

City of Midland, Texas  
City 1% - Sales Tax Data  
thru April, 2015

**Current Month: April, sales for February, '15**

| <u>Last Yr</u>          | <u>This Yr</u>       | <u>\$ Dif</u>        | <u>% Dif</u>    |
|-------------------------|----------------------|----------------------|-----------------|
| <b>Month</b>            |                      |                      |                 |
| \$ <u>3,121,973</u>     | \$ <u>3,076,700</u>  | \$ <u>-45,273</u>    | <u>-1.45 %</u>  |
| <b>Fiscal Y-T-D</b>     |                      |                      |                 |
| \$ <u>24,337,409</u>    | \$ <u>27,212,130</u> | \$ <u>2,874,721</u>  | <u>11.81 %</u>  |
| <b>Calendar Y-T-D</b>   |                      |                      |                 |
| \$ <u>14,095,827</u>    | \$ <u>15,121,500</u> | \$ <u>1,025,673</u>  | <u>7.28 %</u>   |
| <b>Last 12 Months</b>   |                      |                      |                 |
| \$ <u>40,594,932</u>    | \$ <u>46,253,545</u> | \$ <u>5,658,613</u>  | <u>13.94 %</u>  |
| <u>Last Yr</u>          | <u>This Yr</u>       | <u>\$ Dif</u>        | <u>% Dif</u>    |
| <b>FY05 Comparison:</b> |                      |                      |                 |
| <b>Month</b>            |                      |                      |                 |
| \$ <u>1,091,566</u>     | \$ <u>3,076,700</u>  | \$ <u>1,985,134</u>  | <u>181.86 %</u> |
| <b>Fiscal Y-T-D</b>     |                      |                      |                 |
| \$ <u>9,001,114</u>     | \$ <u>27,212,130</u> | \$ <u>18,211,016</u> | <u>202.32 %</u> |