

City of Midland, Texas  
 City 1% - Sales Tax Data  
 thru May, 2014

**Current Month: May, sales for March, '14**

<u>Last Yr</u>	<u>This Yr</u>	<u>\$ Dif</u>	<u>% Dif</u>
<b>Month</b>			
\$ <u>3,399,497</u>	\$ <u>4,097,043</u>	\$ <u>697,546</u>	<u>20.52%</u>
<b>Fiscal Y-T-D</b>			
\$ <u>25,470,392</u>	\$ <u>28,434,452</u>	\$ <u>2,964,060</u>	<u>11.64%</u>
<b>Calendar Y-T-D</b>			
\$ <u>16,265,526</u>	\$ <u>18,192,870</u>	\$ <u>1,927,344</u>	<u>11.85%</u>
<b>Last 12 Months</b>			
\$ <u>37,536,778</u>	\$ <u>41,292,478</u>	\$ <u>3,755,700</u>	<u>10.01%</u>
<u>Last Yr</u>	<u>This Yr</u>	<u>\$ Dif</u>	<u>% Dif</u>
<b>FY04 Comparison:</b>			
<b>Month</b>			
\$ <u>1,440,734</u>	\$ <u>4,097,043</u>	\$ <u>2,656,309</u>	<u>184.37%</u>
<b>Fiscal Y-T-D</b>			
\$ <u>9,457,524</u>	\$ <u>28,434,452</u>	\$ <u>18,976,928</u>	<u>200.65%</u>