

City of Midland, Texas
City 1% - Sales Tax Data
thru September, 2014

Current Month: September, sales for July, '14

<u>Last Yr</u>	<u>This Yr</u>	<u>\$ Dif</u>	<u>% Dif</u>
Month			
\$ <u>2,985,936</u>	\$ <u>3,665,274</u>	\$ <u>679,338</u>	<u>22.75%</u>

Fiscal Y-T-D			
\$ <u>38,328,418</u>	\$ <u>43,378,823</u>	\$ <u>5,050,405</u>	<u>13.18%</u>

Calendar Y-T-D			
\$ <u>29,123,552</u>	\$ <u>33,137,242</u>	\$ <u>4,013,690</u>	<u>13.78%</u>

Last 12 Months			
\$ <u>38,328,418</u>	\$ <u>43,378,823</u>	\$ <u>5,050,405</u>	<u>13.18%</u>

<u>Last Yr</u>	<u>This Yr</u>	<u>\$ Dif</u>	<u>% Dif</u>
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FY04 Comparison:

Month			
\$ <u>1,102,157</u>	\$ <u>3,665,274</u>	\$ <u>2,563,117</u>	<u>232.55%</u>

Fiscal Y-T-D			
\$ <u>14,149,971</u>	\$ <u>43,378,823</u>	\$ <u>29,228,852</u>	<u>206.56%</u>