

City of Midland, Texas  
 City 1% - Sales Tax Data  
 thru August, 2015

**Current Month: August, sales for June, '15**

<u>Last Yr</u>	<u>This Yr</u>	<u>\$ Dif</u>	<u>% Dif</u>
<b>Month</b>			
\$ <u>4,104,933</u>	\$ <u>3,786,283</u>	\$ <u>-318,650</u>	<u>-7.76 %</u>
<b>Fiscal Y-T-D</b>			
\$ <u>39,713,550</u>	\$ <u>41,466,726</u>	\$ <u>1,753,176</u>	<u>4.41 %</u>
<b>Calendar Y-T-D</b>			
\$ <u>29,471,968</u>	\$ <u>29,376,096</u>	\$ <u>-95,872</u>	<u>-0.33 %</u>
<b>Last 12 Months</b>			
\$ <u>42,699,486</u>	\$ <u>45,132,000</u>	\$ <u>2,432,514</u>	<u>5.70 %</u>
<u>Last Yr</u>	<u>This Yr</u>	<u>\$ Dif</u>	<u>% Dif</u>
<b>FY05 Comparison:</b>			
<b>Month</b>			
\$ <u>1,627,898</u>	\$ <u>3,786,283</u>	\$ <u>2,158,385</u>	<u>132.59 %</u>
<b>Fiscal Y-T-D</b>			
\$ <u>14,580,390</u>	\$ <u>41,466,726</u>	\$ <u>26,886,336</u>	<u>184.40 %</u>