



**City of Midland
Consolidated Annual Performance and Evaluation
Report**

October 1, 2017 to September 30, 2018

**Annual Report to the
U.S. Department of Housing and Urban Development**

**Mayor:
Jerry Morales**

**City Manager:
Courtney B. Sharp**

City Council Members:

**Assistant City
Manager:
Frank Salvato**

District 1: Jeff Sparks
District 2: John B. Love III
District 3: Sharla Hotchkiss
District 4: J. Ross Lacy
At-Large: Scott Dufford
At-Large: Spencer Robnett

**Assistant City
Managers:
Robert Patrick**

Director of Development Services – Charles Harrington

Community Development Office Staff:
Isaac Garnett, Community Development Manager
Wanda Valles, Program Coordinator

THIRD PROGRAM YEAR

EXECUTIVE SUMMARY

The Consolidated Annual Performance and Evaluation Report (CAPER) presents the progress made from October 1, 2017 to September 30, 2018 towards implementing the City of Midland's Consolidated Plan for Community Development and Housing Funds. The past year covered the Third year of the current Consolidated Plan. The U.S. Department of Housing and Urban Development (HUD) requires the City to prepare a Consolidated Plan as a pre-requisite for participation in various HUD programs including the Community Development Block Grant (CDBG).

The CAPER consists of narrative text presented in a format answering numerous questions from HUD and an appendix that contains back up documents and other essential information. The general narrative section describes how activities of the past year addressed the goals and objectives of the Consolidated Plan using federal funds covered in the Plan. The Community Development Block Grant is the only HUD grant allocated directly to the City of Midland. CDBG funds were allocated in the following ways to achieve our program objectives during the past year:

- Occupied Housing Reconstruction Program were evaluated for reconstruction projects (2 Reconstruction projects were started in the program year)
- 16 Owner Occupied Minor Repairs received grants
- 9 First-time homebuyers were assisted with home purchases
- 485 seniors/disabled received CDBG funded public services
- Sidewalk construction was completed in the Greenwood Addition on S. Calhoun, S. Tilden and S. Clay to the sum of \$431,000 in improvements.
- City of Midland Parks & Rec installed shade structures in Sparks Park, Ratliff Park and safety light in Washington Park.

An assessment of the progress made in addressing the priority needs an objective of the Consolidated Plan is included. The CDBG staff has determined that substantial progress is being made in the aggregate in meeting the Consolidated Plan objectives. The narrative also contains statements about actions taken to address various federal requirements such as affirmatively furthering fair housing as well as monitoring and implementation strategies to maintain affordable housing, reducing lead-based paint hazards, and eliminating barriers to affordable housing.

The narrative then focused on specific responses to the following need areas: housing (including public housing), homelessness, poverty, community development, and special needs persons. The housing needs narrative describes in greater detail the characteristics of households/persons assisted. The community development narrative is primarily a report on accomplishments with CDBG funds. It provides an assessment of the relationship of the use of CDBG funds to the priorities and specific objectives outlined in the Consolidated Plan. By broad

category, the City expended 60% of CDBG funds on housing programs, 14% on public services and 26% on other community development needs. The income, racial and ethnic status of persons assisted as well as the locations of CDBG projects are presented in the CAPER.

Other narratives in the CDBG section include discussion on changes in program objectives, an assessment of compliance with certifications, and other CDBG issues such as explanations of program income and revenue credits, status of loans and repayments, and a report on housing rehabilitation. Other highlights include the CDBG financial report.

Accomplishments by CDBG funded projects are summarized on the following table and the subsequent performance profile.

2017/18 CDBG Program Accomplishments/Table 1

<u>Activity</u>	<u>Accomplishments</u>	<u>Amount</u>
Greenwood Infrastructure Improvements	Installation of sidewalks and cubing for S Tyler, S. Clay and S. Calhoun.	\$431,651
City of Midland Parks & Rec	Installation of shade structure and safety lights in Sparks Park, Ratliff Park, Washington Park.	\$107,199
Housing Reconstruction for Homeowners	No Reconstructed homes.	\$250,000
Housing Minor Repairs for Homeowners	Completed thirty-two minor repairs.	\$50,000
Homebuyer Assistance Program	Assisted fifteen low/moderate, first time homebuyers with the purchase of a home.	\$144,877
Senior Nutrition Program	212 seniors benefited from lunch meal program at SE Senior Center and Casa de Amigos.	\$66,500
Home Cleaning Program	Home cleaning services provided to 120 elderly and/or handicap clients.	\$32,500
Take Home Terrific Evening meal delivery	Mission Center Adult Day Center service.	\$15,000
	Total:	\$1,097,727

GENERAL

The CAPER is required of CDBG grantees in order to be compliant with the consolidated planning regulations from the Community Planning and Development (CPD) Office of HUD. This CAPER is identified as the First Program Year because it reports on activity of the first year of the City of Midland's "Consolidated Plan for Housing and Community Development" for the fiscal years October 2015 to September 2020 period. October 2017 to September 2018 is the period covered by the Third year of the Consolidated Plan. This twelve month period will also be referred to as program year (PY) 2017.

CPD funding made available to the City was the 2017 CDBG annual entitlement allocation of \$714,071.00. The City also received \$198,000.00 of CDBG program income during the year and \$185,656.00 of prior unobligated funds. Total CDBG funds expended during the year will include those from prior years' CDBG grants. HOME funds from the Texas Department of Housing and Community Affairs (TDHCA) that are provided through a case by case reservation system were not used in PY 2017 by the City. **Table 1** shows accomplishments and the CPD funds spent per first year Action Plan goals. The specific 2017 Action Plan goals are shown in within the same table. The initials "HH" mean household(s). The column entitled "cumulative units" shows the numerical accomplishments for the program year of the Consolidated Plan. The specific Consolidated Plan objective addressed is identified by its number. A complete list of these objectives is contained in the Appendix. Accomplishments are further listed by the HUD common performance measurement system's objectives to provide decent affordable housing and create a suitable living environment and outcome categories.

More specific accomplishments on activity that is CDBG supported are contained in the **PR23 Report** found in the Appendix. The PR23 report is generated from HUD's Integrated Disbursement and Information System (IDIS). IDIS is the on-line computer program that HUD has created for cities to report accomplishments and request grant payments. The PR23 reports the number of activities that were completed or were underway within each of the needs categories; the HUD funds expended; and the number of persons, households or housing units that were served by an activity. The report shows the beneficiaries by race and ethnicity and by income category. The reader should be mindful that the information on the PR23 report is as it was recorded in IDIS on September 30, 2018 and may not include final fiscal year expenditures made by the City.

Homebuyer training was performed by Midland College's Business and Economic Development Center (BEDC).

Housing

Total enrollment in the homebuyer classes have increased through online certifications and coordination with Midland collage housing counseling at the BEDC in PY 2017.

No significant changes were made to the Consolidated Plan during the year. The City has strived to find additional resources for street and infrastructure improvements project for the CDBG project area. The City's building permit fee includes a Street Improvement Fund portion. Using Certificates of Obligation (CO) and some General Funds, the City has continued street improvement projects in Midland's low-income areas. The City of Midland continues to review and assess the 2015 Analysis of Impediments (AI) to Fair Housing Choice that covers a five-year period, beginning October 1, 2015 and ending September 30, 2020. The impediments are:

- Fair housing advocate - a stronger fair housing advocate is needed
- Insufficient public awareness of fair housing - overall promotion of fair housing choice needs improving
- Households/individuals ill-prepared for housing choice – people need to be prepared to qualify for better housing solutions
- Insufficient housing choices – more affordable housing is needed, includes reduction of substandard housing

The City's Community Development (CD) Office continued its fair housing advocacy role. This role was promoted to the public by informing interested agencies, local networking and one-on-one contact with numerous groups. Information about this is also available on the City's website. There were no housing discrimination complaints received by the CD Office during the past year and forwarded to the Fair Housing and Equal Opportunity Hotline.

With encouragement from CD staff, the MRT continues to run an annual equal housing opportunity ad in the classified section that includes the HUD fair housing telephone number and Internet address. Promotion was achieved by a City proclamation for Fair Housing Month in April of 2018. Additionally, in April 2018, a full page insert in the Midland Reporter Telegram was devoted to promoting fair housing. The City also encouraged housing providers including the Midland Affordable Housing Alliance (MAHA) to help promote fair housing. The CD Office continued its fair housing advocacy understanding with Midland College's BEDC. The BEDC is a HUD approved housing counseling agency. The fair housing logo and information are included in all CDBG related advertising and program literature as well as in MAHA's promotions in the newspaper (such as above mentioned MRT insert). Promotional information is also prepared in Spanish as appropriate. The

CD Office also maintains an Internet page on fair housing. The CD Office continues to promote development of affordable housing in Midland. In receiving CDBG funds, CDBG subrecipients are required to help the City with fair housing promotion. This aspect is reviewed as part of annual subrecipient monitoring.

The PY 2017 Action Plan strived to meet under-served needs identified in the Consolidated Plan. Housing programs continue to offer opportunities to target assistance to underserved populations. The targeting techniques of the City's owner-occupied housing programs (OHAP) include providing higher levels of assistance for lower income applicants and limiting assistance to areas that are predominately under-served. The City's minor repair program is similarly designed. Homebuyer assistance programs has had an increase in participation and qualifying applicants who are from low-moderate income households. The struggle to get applicants qualified will continue to be a major roadblock to home ownership but with our local lending partners and credit counseling agencies, a gradual increase in loan qualifiers is expected in spite of the relatively high cost of home mortgages in midland compared to other Texas markets. Marketing was most effectively accomplished by one-on-one contact with private sector and non-profit organizations as well as networking at numerous community meetings.

As part of the Action Plan, the City did attempt to secure other funds to aid in implementing goals. The City provides certifications of consistency with the Consolidated Plan to other entities on their plans and applications for HUD programs. The City Council passed a resolution in support of an application for a 9% TDHCA project. It remains the City's policy to conduct its programs and services to not hinder, by action or willful inaction, implementation of the Consolidated Plan.

The CDBG program does not require matching funds. However, CDBG and HOME funds used for homebuyer programs leverage significant private funds due to the permanent mortgages (an average \$160,000 per mortgage loan) that were issued in the homebuyer assistance cases. Interim construction financing provided by local financial institutions are important to MCDC in developing affordable single-family housing. Due to donations and volunteer labor, Habitat's homes have real property values beyond the mortgage values set by Habitat to the homebuyers.

CDBG funds for the City's minor repair program are an important complement to the Christmas in Action program and serve to leverage that program's funds. Our local partnerships with Christmas in Action accomplished well over 350 emergency repairs in its last program cycle. The Midland Habitat for Humanity nonprofit agency completed five homes in the 2017 program year.

Important funding sources for meeting needs are local non-governmental efforts such as those of the United Way of Midland. For the funding cycle beginning July 2017, the United Way began fund raising campaign of over \$3 million to be distributed amongst eight local non-profits to helping fifty-five health, education

and self-sufficiency programs. Agencies operating three shelters and a transitional housing facility were among the recipients. From its community initiatives allocations, the United Way of Midland continues to fund the Families Forward transitional housing programs in conjunction with Family Promise Transitional housing agency. Another initiative receiving support is the Midland Independent School District aimed at keeping students from dropping out by improving reading skills. They also fund two literacy initiatives, Club Read (a program to prevent "summer slide") and Ready to Read (a pilot program funding a full-time Literacy Liaison to work with Pre-K and K students at one of the lower socio-economic elementary schools). The Permian Basin Area Foundation and other foundations also support local social service and housing programs. Another local effort that helps local non-profits better provide and manage their delivery of service continue to be Midland Shared Spaces, a multi-tenant nonprofit center that provides quality, affordable resources and workspace for organizations working to better the community.

Managing the Process

The City's management structure is described in the title page of this report. CDBG staff communicated with HUD staff on pertinent issues and attending one CDP meeting in HUD's Fort Worth office. Staff development was accomplished primarily by participation in webinar sessions and in-house trainings. The CD staff works closely with the CDBG advisory committee which consists of two City Council members who report their recommendations on the CDBG programs to the Mayor and Council body.

Citizen Participation

The Appendix contains a **section on citizen comments** received about the Consolidated Plan, the CDBG program, and the CAPER. A **map** showing locations of development activity that was CDBG supported is also included in the Appendix.

Institutional Structure

The City continues to participate in umbrella efforts that attempt to direct community resources to areas of need and serve as vehicles of coordination. Such efforts would be those of the United Way, MAHA and the Midland Homeless Coalition. The Homeless Coalition is part of the statewide coalition for continuum of care funding. MAHA is a non-profit organization composed of housing providers and others. MAHA's mission statement is "*working together to identify and facilitate housing solutions for individuals and families in need in Midland County*".

Monitoring

The City of Midland division directors in coordination with CDBG staff monitor all CPD funded activities on a monthly or in some instances a more frequent basis depending on the complexity of the project. A comprehensive monitoring of CDBG subrecipient projects is accomplished annually by the CDBG Office. For non-CDBG housing programs, the City’s role is to observe and offer technical assistance to such programs. We will continue to requests annual reports from housing providers highlighting accomplishments and challenges to assess trends that effect community development. No programmatic changes were required as a result of monitoring efforts.

Self Evaluation (Table 1 and the “CDBG Performance Profile” to the CAPER Executive Summary are helpful in this evaluation as well):

- The Midland City Council had concentrated CDBG expenditures so as to achieve visible, lasting impact. The CDBG activity has resulted in addressing immediate needs of vulnerable members of the community – the elderly through housing assistance and public services. A long term outcome of the strategy has been the opportunity to address affordable housing needs.
- A description of the progress in meeting priority needs and specific objectives is that measureable significant progress has occurred or is occurring on most of the Action Plan objectives. Whether through completed effort or pending projects, housing, public services and public improvement goals are being met. Non-CDBG resources have also being utilized in several of the priority need areas. Specific CDBG supported in the Action Plan is summarize as follows:

Performance Indicator	Expected #	Actual #	% of Goal
Land parcels purchased	Canceled	Canceled	0%
Homebuyers assisted	10	9	90%
Homes rehabilitated or reconstructed	2	0	0%
Minor repairs	10	17	%
Street blocks paved	10	10	100%
Senior citizens served	320	485	155%
Neighborhood parks improved	3	3	100%

- In PY 2017, CDP funds and other resources enabled the provision of decent housing through the various homebuyer assistance activities and the City’s OHAP. A total of nine households received homebuyer or reconstruction

assistance during the year. Sixteen households received minor repairs. A suitable living environment was made possible by elderly public services and public improvements

- The City reports its accomplishments in accordance to the HUD performance measurement system. Primary indicators of its progress include persons served, households assisted, city blocks improved, and facilities improved. Several programs use parcels (meaning units of private property) as key indicators.
- Barriers that had a negative impact on fulfilling the overall vision are reduced funding, increasing costs and the swings of the local economy. Increased cost of goods and services simply means producing less with the same dollar. Increasing costs along with reductions in funds.
- Although CPD funds have not been used, new facilities have come into being to help address homeless needs and others are pending. However, advocates for special needs housing continue to be an urgent need. We continue to develop lead entities that could pursue available funding sources for such development projects. For objectives not addressed by CDBG funds, the City remains supportive of other entities that may be able to develop proposals suitable for funding sources such as Section 202, LIHTC and/or Supportive Housing via the HUD Continuum of Care. Lastly, identifying and acquiring low cost land for housing development will continue to be a challenge.

Lead-based Paint

The City requires that its CDBG-supported programs (OHAP and home purchase assistance programs) be implemented consistent with the federal lead-based paint (LBP) hazard reduction objective. City OHAP and homebuyer applicants are made aware of the LBP hazards. Appropriate evaluation and abatement steps are pursued in the City's OHAP and homebuyer assistance programs. In developing its LBP strategy, the City consulted with State and local health officials and child welfare agencies in establishing its LBP hazard reduction and testing programs. The CD Office continues to make pertinent LBP information including training opportunities to housing agencies and program contractors.

Housing Needs

The City continues to support affordable housing development proposals in various situations (re-zoning cases, mobile home occupancy permit, sidewalk waivers, etc.). In some cases, the City has supported the cost of public infrastructure in affordable housing developments. The City has also reduced the cost of development by reducing or waiving building permits and reducing the charges for water and sewer taps for affordable housing projects, waiving costs associated with City liens on properties to be purchased by low income households and providing free containers for construction debris on affordable housing sites. The City's OHAP and homebuyer assistance programs also support this objective. Because of the local economy and accompanying population growth, housing remains an issue of cost in Midland and has dramatically impacted lower income households. Consequently, CD staff has vigorously promoted its housing programs. Promotion included whole page segments in the February 2018 and April 2018 MAHA pages in the MRT.

Specific Housing Objectives

The Appendix contains the **definition of Section 215** housing. Transitional housing households that received assistance are also counted as homeless. A homeless person is benefited only when the person becomes the occupant of transitional or permanent housing. Transitional housing (as are homeless assistance programs) is primarily limited to persons with incomes below 30% of AMFI.

No additional households were added to the rental assisted category.

Concerning the breakout of assistance by the various income groups, the outcome has been as expected. OHAP and transitional housing households tend to have incomes lower than do those of homebuyer assistance programs. The inability of prospective first time homebuyers with incomes less than 50% of area median family income (AMFI) to qualify for private mortgages makes it difficult for them to become homeowners. As the mortgage lender, Midland Habitat is the only entity able to consistently assist households with incomes less than 50% of AMFI.

Regarding efforts to address worst-case needs and the needs of persons with disabilities, the City's OHAP provides greater deferred non-payable loan assistance to lower income households. The City's minor repair program is also structured to provide greater assistance to lower income households as all but two of the assisted households had income under 50% of AMFI.

Public Housing Strategy

Pre-existing initiatives were continued in PY 2017. The City Housing Authority has a "residents' council". Similar councils exist for the HUD Section 202 housing projects that are managed by the City Housing Authority. The County Housing Authority has a Resident Advisory Council to assist the Housing Authority in its planning. The County Housing Authority also continues its family self-sufficiency program that includes homeownership as an objective for participant households. Hellinghausen Hope, Inc. makes available the fifty-seven unit Village Square apartment complex at affordable rates. One unit is kept for thirty day emergency housing for homeless families. Hellinghausen Hope is an instrumentality of the Midland County Housing Authority. Hellinghausen Hope also owns and operates a former privately operated, assisted living complex that was renamed the "Zone." The Zone has thirty-nine "two-bedroom" cottages that are currently being rented as affordable with the objective of fostering and maintaining affordable housing, the City has continued to be receptive to cases supporting the objective.

Barriers to Affordable Housing

The CDBG department will continue to provide favorable consideration in re-zoning cases, mobile home occupancy permits and sidewalk waivers to decrease barriers to development. The City continues to reduce and/or waive development and building permit fees for affordable housing projects, and to use local funds to pay for public improvements required on affordable housing sites. Continuation of CDBG funding for the OHAP and the homebuyer assistance programs contribute toward this objective.

The above has contributed towards eliminating barriers to affordable housing. Additionally, housing agencies have provided substantial financial assistance to buyers of new affordable housing. Financial institutions in Midland have supplied the required interim construction and permanent financing on affordable housing homes.

Homeless Needs

No CPD funds were used to support specific projects that address the Homeless Needs Objectives of the Consolidated Plan or support public services that assist the homeless, or on homeless prevention activity. Local groups including faith based organizations have maintained and even expanded the facilities serving the homeless with little federal support. The United Way of Midland and Family Promise of Midland joined to form the Families Forward transitional housing program for intact families. Currently, six units have been acquired or constructed and are occupied. Buckner's Children and Family Services added a duplex and an activity center to its transitional housing program. Another faith-based group, the Genesis Center of the Permian Basin opened their doors in May 2014 to homeless or victimized woman and their children. The forty-person capacity facility is located in central Midland. Other entities providing emergency shelter include Village Square the Journey Home, and the Greater Ideal Center for Education and Economic Development (transitional housing). Family Promise assisted twelve families and their children as part of the Families Forward transitional housing program and five families and their children with the Interfaith Hospitality Network emergency shelter program. The programs do not receive any federal or state funding.

A continuum of care strategy means actions taken to prevent homelessness, to address the emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets), and to help homeless persons make the transition to permanent housing and independent living. The Midland Homeless Coalition is part of the Statewide Balance of State Continuum of Care program. In January of 2018, a homeless count was made. The homeless count was 210, which represented a slight decrease from the 230 in 2016. Continuation of the myriad of non-HUD supported programs serve as the base for the continuum of care strategy in Midland. Social service agencies and benevolent groups are important in this effort. The Permian Basin Church Under the Bridge (PBCUB) program offers food and support to the homeless on site during the weekends. Local service providers used ESG funds for food, shelter, and utility assistance programs. Temporary rental assistance programs also help alleviate homeless situations. MISD as part of its McKinney-Vento Act activity provides education and food for impacted students.

Making sure that people in need are able to identify resources is an objective of the local **2-1-1** information and referral system. While providing assistance to address a crisis is vital, implementation of individual/family plans to achieve long term solutions is the objective of case workers employed at Casa de Amigos, Family Promise, Midland County Housing Authority, the Salvation Army and the West Texas VA Hospital. During the year, the above agencies and others were active in providing related information to the public.

Detailed descriptions of CDBG activity are shown in the **CDBG Activity Summary Report** or the **PR03 Report** that is in the Appendix.

The City used 100% of CDBG funds to address high priority needs of the Consolidated Plan. Expenditures were divided between programs that serve to provide decent affordable housing (60%) and those that create a suitable living environment (40%).

As for affordable housing goals, the CDBG program played a major role as all owner households reported as Consolidated Plan units were CDBG supported.

The PR03 Report provides details on beneficiaries, racial and ethnic status of persons assisted and the number of extremely low-moderate income persons assisted. Locations of CDBG projects and programs are also presented in the PR03 report. The PR23 report also contains information on persons that were assisted by the CDBG program.

The City did not make any significant changes in program objectives during the year nor did it change the 2015-2020 Consolidated Plan due to past experiences.

In its Action Plan the City certifies it will follow a current HUD-approved Consolidated Plan. Towards this end, the City did receive its annual allocation of CDBG funds. The City provides certifications of consistency with the Consolidated Plan to other entities on their plans and applications for HUD programs. It remains the City's policy to conduct its programs and services so that they do not hinder, by action or willful inaction, implementation of the Consolidated Plan. The City strives to satisfy all of the certifications it makes in applying for and receiving federal funds. City staff remains receptive to audits by independent firms and federal/state officials.

The City used all funds exclusively to address the CDBG national objectives and has complied with the overall benefit requirement – meaning that no less than seventy percent of expenditures were for benefit of low and moderate income persons.

The only activity that involved any displacement was the OHAP. This program causes displacement on a voluntary basis. No persons living on a property with housing are asked to apply for OHAP assistance with the purpose of causing displacement. Nor are any households required to be displaced unless the householder voluntarily chooses to undergo reconstruction of their home. However, the displacement that occurs is temporary. The City offers displacement assistance to homeowners as part of its normal loan assistance under the OHAP. The City's OHAP Policy Guidelines includes a policy on optional relocation assistance.

The City did not fund any economic development activity during the year.

The City's OHAP is offered as loan assistance, a portion as an amortized loan and the rest as a deferred forgivable loan. The City did not have any float-funded activity. Primarily due to OHAP loan repayments, total program income in PY 2017 was \$198,893.13. A small amount was attributed to a pay-off on a prior homebuyer assistance case. No prior period adjustment to the CDBG program was made during the year.

The City's OHAP had the following total loans and principal balances owed as of September 30, 2018.

Number of payable loans:	32	Value of the loans:	\$698,438.21
Number of deferred loans:	21	Value of the loans:	\$435,227,675

Generally, the City does not make available for sale properties that it has purchased with CDBG funds.

The City does not have any lump sum agreements.

OHAP activity consisted of two reconstruction projects and thirty-two minor repair projects. These projects occurred only on single-family owner-occupied dwellings and were all CDBG supported.

Antipoverty Strategy

The local economy continues to constrain economic opportunity for low and moderate-income persons. Efforts to better prepare the workforce include existing employment training programs. As an anti-poverty strategy, public services and other assistance programs continue their emphasis on helping the poorest of Midland's population (those with incomes below 30% of AMFI). City housing

assistance programs are designed to minimize the housing financial burden on its recipients. Compliance with the HUD Section 3 objective has also contributed to expanding economic opportunities as most CDBG work contracts in the housing programs and slum/blight activities are performed by local small businesses. Increased promotion of Section 3 opportunities was made by the City. Included in the efforts was reaching out to minority business enterprises and woman owned business enterprises. As a measure of support, the Midland City Council passed a resolution in January 2013 against usurious lending in the community. The City also passed an Ordinance regulating "cab services" within the City. It became effective September 1, 2014. The ordinance requires operators to register and it regulates the location of new service providers among other requirements.

The local Volunteer Income Tax Assistance (VITA) program continues to help families and individuals obtain income tax refunds and credits. While the above contributed to bettering the lives of the poor in Midland, the strong economy and availability of jobs in all employment sectors has best afforded a chance to combat poverty.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

The Consolidated Plan Objectives Table in the Appendix identifies Special Needs Objectives. Supportive housing needs of special needs population continue to be addressed (and/or championed) by numerous local NGO's (non- government agency) supported programs. Such organizations include the Permian Basin Community Centers, TCRP, NAMI, United Way, the Midland Homeless Coalition, 2-1-1, MAHA, Buckner, Mission Health Care, ABLE, MARC, MAAS, Community and Senior Services, Christmas in Action and Casa de Amigos.

OTHER NARRATIVE

The Appendix contains the **PR26 CDBG Financial Summary Report**. As a precaution, the information in the PR26 includes the final draw and program income for program year 2017 and may not include (Liabilities from the last two months of PY 2017's and program income as the City processed those after September 30, 2018). In summary, total available funds in IDIS were \$1,986,538.45 and expenditures were \$1,176,797.85. The ending CDBG fund balance in IDIS was \$809,740.60 as of September 30, 2018. As to whether the City is making timely expenditures of CDBG funds, HUD judges this status sixty days before the end of the year. At that time, the City's unexpended fund balance had to be less than 1.5 times the current LOCS balance. This requirement **was not met** as of August 2, 2018. The City has received a letter from HUD describing this finding and we have implement a workout plan to meet timeliness.

The CDBG objective of "benefit to low and moderate income persons" was met as 100% of funds were expended on projects that address that CDBG objective. The City is required to spend no less than 70% of CDBG funds on projects that benefit low and moderate-income persons. The CDBG program limits spending on public services to 15% of total annual grant funds. Public service expenditures were fourteen percent of total expenses in PY 2017. There is a 20% cap on planning and program administration. The City also satisfied this requirement as no expenses were made for this purpose.

During the course of year, the City received revenue that is deemed a credit to the program. These credits were derived from the minor repair program and lien payoffs from discontinued demolition and lot clearing programs and are used first to pay for program expenses and then the City can draw CDBG funds from HUD on expenses greater than available credits.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Consolidated Annual Performance and Evaluation Report establishes Midland's annual investment of its U.S. Department of Housing and Urban Development (HUD) resources and other resources linked to activities. The Community Development Block Grant is the only HUD grant allocated directly to the City of Midland. CDBG funds were allocated in the following ways to achieve our program objectives during the past year:

- 2 owner occupied home began construction in 2017 program year and will be completed in the first half of the 2018 program year.
- 17 owner occupied homes received minor repairs.
- 9 first time homebuyers were assisted with home purchases.
- 485 seniors received CDBG funded public services.
- Greenwood neighborhood sidewalk improvements(\$431,000) were completed on S. Tyler, S. Calhoun and S. Clay streets to improve pedestrian safety.
- City of Midland Parks & Rec installed shade structures in (\$96,000) Sparks Park, Ratliff Park and (\$48,000) in safety lighting on Washington Park.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Development	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	100	0	0.00%			
Affordable Rental Housing	Affordable Housing		Rental units constructed	Household Housing Unit	300	0	0.00%			
Homebuyer Assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	120	68	56.67%	15	9	60.00%
Homeowner Housing Improvements	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	2	2	100.00%	10	17	170.00%
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	1000	4600	460.00%	1600	1600	100.00%

Public Facilities	Non-Housing Community Development	CDBG: \$144500	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted				2500	2500	100.00%
Public Facilities	Non-Housing Community Development	CDBG: \$144500	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5000	3200	64.00%			
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		320	485	151.56%
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1750	1380	78.86%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Housing programs continue to offer service opportunities and target assistance to underserved populations. The targeting techniques of the

City's owner-occupied housing programs (OHAP) include providing higher levels of assistance for lower income applicants and limiting assistance to areas that are predominately under-served. The City's minor repair program is similarly designed. Homebuyer assistance programs has had an decrease in participation due to the current housing market being uncharisticly high for the Permain Basin. The struggle to get affordable housing will continue to be a major roadblock to home ownership but with our local lending partners, home builders and credit counseling agencies; a gradual increase in qualifiers and placemrnt is expected relative the higher cost of home mortgages in midland market. Marketing was most effectively accomplished by one-on-one contact with private sector and non-profit organizations as well as networking at numerous community meetings. As part of the Action Plan, the City did attempt to secure other funds to aid in implementing goals. The City provides certifications of consistency with the Consolidated Plan to other entities on their plans and applications for HUD programs. It remains the City's policy to construct its programs and services to not be hinderance in the implementation of the Consolidated Plan.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	326
Black or African American	141
Asian	18
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	485
Hispanic	224
Not Hispanic	102

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table of assistance needs describes the characteristics of households/persons assisted. It provides an assessment of the relationship of the use of CDBG funds to the priorities and specific objectives outlined in the Consolidated Plan. By broad category; the City expended 60% of CDBG funds on housing programs, 14% on public services and 26% on other community development needs.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	1,049,824	1,097,727
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
Other	Other		

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

By broad category, the City expended 60% of CDBG funds on housing programs, 14% on public services and 26% on other community development needs.

The income, racial and ethnic status of persons assisted as well as the locations of CDBG projects are presented in the CAPER.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The CDBG program does not require matching funds CDBG and HOME funds used for homebuyer programs leverage significant private funds due to the permanent mortgages (estimate of \$150,000 per mortgage loan) that were issued in the homebuyer assistance cases. Interim construction financing provided by local financial institutions are important to MCDC in developing affordable single-family housing. Due to donations and volunteer labor, Habitat's homes have real property values beyond the mortgage values (\$135,000) set by Habitat to the homebuyers. CDBG funds for the City's minor repair program are an important complement to the Christmas in Action programs and services to leverage that program's funds. The City's minor repair program are an important complement to the Christmas in Action programs and serve to leverage that program's activities.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	15	8
Number of Special-Needs households to be provided affordable housing units	0	0
Total	15	8

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	2	2
Number of households supported through Rehab of Existing Units	10	17
Number of households supported through Acquisition of Existing Units	0	0
Total	12	19

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

CDBG funds and other resources enabled the acquisition of affordable decent housing. The homebuyer assistance activities provided by the Community Development Office met our projections for the program year.

Discuss how these outcomes will impact future annual action plans.

We may may increase our allocation for the next program year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	15	0
Moderate-income	4	0
Total	19	0

Table 7 – Number of Households Served

Narrative Information

The struggle to get applicants qualified will continue to be a major roadblock to home ownership but with our local lending partners and credit counseling agencies, a gradual increase in loan qualifiers is expected regardless of the relatively high cost of home mortgages in midland in comparison to other Texas markets.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Community Development Department continue to support specific projects that address the Homeless Needs Objectives of the Consolidated Plan or support public services that assist the homeless or homeless prevention activity. Local groups including faith-based organizations have maintained and even expanded the facilities serving the homeless with little federal support. The United Way of Midland and Family Promise of Midland continue their work with the Families Forward transitional housing program for intact families.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Genesis Center of the Permian Basin opened their doors in May 2014 to homeless or victimized woman and their children. The forty-person capacity facility is located in central Midland and continue to operate giving emergency services to vulnerable persons. Other entities providing emergency shelter include Village Square, and the Journey Home (emergency units).

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The local economy has begun to stabilize to provide housing opportunity for low and moderate-income families. Efforts to better prepare the workforce include existing employment training programs provided through state and federal agencies. As an anti-poverty strategy, public services and other assistance programs continue their emphasis on helping the poorest of Midland's population (those with incomes below 30% of AMFI). City housing assistance programs are designed to minimize the housing financial burden on its recipients. Compliance with the HUD Section 3 objective has also contributed to expanding economic opportunities as most CDBG work contracts in the housing programs and slum/blight activities are performed by local small businesses. Increased promotions of Section 3 opportunities continue to be part of the CDBG department efforts. Included in the efforts are reaching

out to minority business enterprises and woman owned business enterprises. The City of Midland continue to review its ordinances regulating business, contracting and development services within city limits and its impact on low-moderate income families. Local Volunteer Income Tax Assistance (VITA) programs such as Casa de Amigos continues to help families and individuals obtain income tax refunds and credits. While the above contributed to bettering the lives of the poor in Midland, the strong economy and availability of jobs in all employment sectors has best afforded a chance to combat poverty.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Midland Homeless Coalition is part of the Statewide Balance of State Continuum of Care program. The goal of the Balance of State (BoS) is to encourage planning, coalition building in communities with fewer resources. The Midland Homeless coalition meet monthly to identify available resources within our community to serve two hundred and thirty homeless individuals now living in the midland city limits. The City of Midland CDBG department participates and plans alongside other local agencies to define the homeless needs through a Point-in-Time survey. The Coalition use results from the Needs/Gaps Analyses to establish short and long-term goals develop by our coalition group policies, strategies and goals to allow for the development of actionable plans to end homelessness through projects to fill gaps in shelter and/or services providers.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Pre-existing initiatives were continued in PY 2017/18. The City Housing Authority has a "residents' council." Similar councils exist for the HUD Section 202 housing projects that are managed by the City Housing Authority. Additionally, the City of Midland has assigned the CDBG Office to be the liaison to the City of Midland Housing Authority.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The CDBG department will continue to provide favorable consideration in re-zoning cases, mobile home occupancy permits and sidewalk waivers to decrease barriers to development. The City continues to reduce and/or waive development and building permit fees for affordable housing projects, and to use local funds to pay for public improvements required on affordable housing sites. The City has completed its strategy of targeted effort so as to achieve visible, lasting impact on selected target areas. In 2018/19 The CDBG department will do more to improve infrastructure such as sidewalks and streets improvements in our target area to facilitate affordable housing development.

Actions taken to provide assistance to troubled PHAs

PHA's are high performance agencies.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The CDBG department will continue to provide favorable consideration in re-zoning cases, mobile home occupancy permits and sidewalk waivers to decrease barriers to development. The City continues to reduce and/or waive development and building permit fees for affordable housing projects, and to use local funds to pay for public improvements required on affordable housing sites. The City has completed its strategy of targeted effort so as to achieve visible, lasting impact in selected target areas.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Midland city council passed a Workforce Incentive Program to spur affordable housing and continue to promote affordable housing for working families. The City of Midland held a small housing development meeting to discuss housing products and increasing the incentive amounts.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Midland Community Development department educate citizens about the hazards of lead based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The PY 2017/18 Action Plan strive to meet under-served needs identified in the Consolidated Plan. Housing programs continue to offer opportunities to target assistance to underserved populations.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Community Development Office continue to build relationships with local, state, federal, officials to bring awareness to the needs and conditions of the working poor.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continues to participate in umbrella efforts that attempt to direct community resources to areas of need and serve as vehicles of coordination.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Community Development office performs monthly, bi-annual, and annual monitoring of activities in the furtherance of our program objectives, which are in accordance with HUD requirements.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Development office performs monthly, bi-annual, and annual monitoring of activities in the furtherance of our program objectives, which are in accordance with HUD requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Community Development Office holds and participates in public meeting, post on City Web pages and in the City Secretaries office to gather input from citizens. Public notices is advertised in accordance to city and federal guidelines.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Community Development Office discontinued the Greenwood/Park Height Land Development and the CDBG office has shifted it resoureces to sidewalks and curbing infrasturcture projects. The CDBG department will move to other infrastructure projects to spur affordable housing in the area.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Community Development Office discontinued the Greenwood/Park Height Land Development and the CDBG office has shifted its resources to sidewalks and curbing infrastructure projects. The CDBG department will move to other infrastructure projects to spur affordable housing in the area.

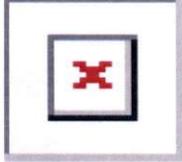
Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

APPENDIX

PR03 REPORT
CDBG Activity Summary Report



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 MIDLAND

Date: 27-Dec-2018
 Time: 15:21
 Page: 21

PGM Year: 2017
Project: 0012 - Public Services
IDIS Activity: 353 - Senior Nutrition Program

Status: Completed 12/21/2018 12:00:00 AM
Location: 1101 Garden Ln 1803 E Indiana Midland, TX 79701-3683

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 12/04/2017

Description:
 Senior Link Midland will use CDBG funds to continue the nutrition program at the Southeast Community Senior Citizen Center and Casa de Amigos for the coming program year. The program is designed to primarily benefit the elderly population of east and southeast Midland and will enhance the quality of social, educational and health maintenance programs that exist at the centers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480023	\$47,840.47	\$35,979.93	\$35,979.93
	PI			\$18,659.49	\$18,659.49	\$18,659.49
Total	Total			\$66,499.96	\$54,639.42	\$54,639.42

Proposed Accomplishments
 People (General): 225

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	109	89
Black/African American:	0	0	0	0	0	0	80	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	189	89



U.S. Department of Housing and Urban Development
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 CDBG Activity Summary Report (GPR) for Program Year 2017
 MIDLAND

Date: 27-Dec-2018
 Time: 15:21
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PGM Year: 2017
Project: 0012 - Public Services
IDIS Activity: 354 - Citywide Home Cleaning Program

Status: Completed 12/21/2018 12:00:00 AM
Location: 1101 Garden Ln Midland, TX 79701-3683

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 12/04/2017

Description:

Casa de Amigos, through its Citywide Community Services Department, will use CDBG funds to continue the home cleaning program for low income elderly and handicapped persons. Primarily, the program will help fund the homemaker positions and for supplies used in the program. The program is available city wide and is administered from the Agency's offices at 1101 E. Garden Lane.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480023	\$21,248.37	\$18,248.37	\$18,248.37
	PI			\$11,251.63	\$11,251.63	\$11,251.63
Total	Total			\$32,500.00	\$29,500.00	\$29,500.00

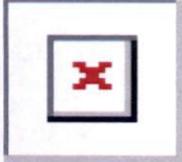
Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	70	60
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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 CDBG Activity Summary Report (GPR) for Program Year 2017
 MIDLAND

Date: 27-Dec-2018
 Time: 15:21
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PGM Year: 2017
Project: 0012 - Public Services
IDIS Activity: 355 - Take Home Terrific Program
Status: Completed 12/21/2018 12:00:00 AM
Location: 3500 N A St Midland, TX 79705-2554
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 12/04/2017

Description:
 Mission Center Adult Day Service proposes to use CDBG funds to support a new program the Take Home Terrific Program. Take Home is an evening meal delivery service for individuals who have some type of mobility dysfunction or health issue that would keep them from meeting their nutritional needs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480023	\$3,911.00	\$3,911.00	\$3,911.00
		2017	B17MC480023	\$2,166.30	\$2,166.30	\$2,166.30
	PI			\$8,431.31	\$8,431.31	\$8,431.31
Total	Total			\$14,508.61	\$14,508.61	\$14,508.61

Proposed Accomplishments
 People (General): 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	19
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	19



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 MIDLAND

Date: 27-Dec-2018
 Time: 15:21
 Page: 27

PGM Year: 2017
Project: 0013 - Housing Services
IDIS Activity: 356 - OHAP Major

Status: Open
Location: 300 N Loraine St Midland, TX 79701-4725

Objective: Provide decent affordable housing
Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/27/2018

Description:

The Community Development Office will continue to carry out the City's OHAP major projects reconstruction program for single-family owner-occupied dwellings.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480023	\$48,722.50	\$7,881.29	\$7,881.29
		2016	B16MC480023	\$125,358.13	\$0.00	\$0.00
	PI			\$5,919.37	\$5,919.37	\$5,919.37
Total	Total			\$180,000.00	\$13,800.66	\$13,800.66

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



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 CDBG Activity Summary Report (GPR) for Program Year 2017
 MIDLAND

Date: 27-Dec-2018
 Time: 15:21
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PGM Year: 2017
Project: 0013 - Housing Services
IDIS Activity: 357 - OHAP Minor

Status: Completed 12/21/2018 12:00:00 AM
 Location: 4713 Kiowa Dr Midland, TX 79703-6818

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/04/2017

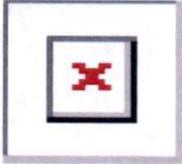
Description:
 Funds will be used to pay contractors for the cost of making the necessary repairs (plumbing, electrical, roofing and heating) to owner occupied homes.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480023	\$23,675.21	\$23,675.21	\$23,675.21
	PI			\$23,137.97	\$23,137.97	\$23,137.97
Total	Total			\$46,813.18	\$46,813.18	\$46,813.18

Proposed Accomplishments
 Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	5	0	0	9	5	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	14	5	0	0	14	5	0	0
Female-headed Households:	14		0		14			



U.S. Department of Housing and Urban Development
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 CDBG Activity Summary Report (GPR) for Program Year 2017
 MIDLAND

Date: 27-Dec-2018
 Time: 15:21
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PGM Year: 2017
Project: 0013 - Housing Services
IDIS Activity: 358 - Homebuyer Assistance Program
Status: Open
Location: 300 N Loraine St Midland, TX 79701-4725

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 12/04/2017

Description:

First-time homebuyers will be assisted financially with the purchase of a decent home anywhere in the city through the Homebuyer Assistance Program (HAP). Up to \$15,000 assistance in the form of a deferred forgivable loan will be provided.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480023	\$161,715.85	\$85,990.28	\$85,990.28
	PI			\$18,284.15	\$9,127.25	\$9,127.25
Total	Total			\$180,000.00	\$95,117.53	\$95,117.53

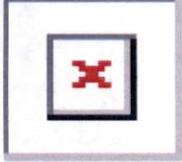
Proposed Accomplishments

Households (General) : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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 CDBG Activity Summary Report (GPR) for Program Year 2017
 MIDLAND

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PGM Year: 2017
Project: 0014 - Public Infrastructure
IDIS Activity: 359 - Ratliff Park

Status: Open
Location: 2411 N Edwards St Midland, TX 79705-6701

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 01/16/2018

Description:
 The Parks and Recreation Division of the Community Services Department will use CDBG funding to make improvements to Ratliff Park located at 2411 N Edwards. Improvements consist of the purchase and installation of 1 (24x24) shade structure with concrete pad and metal roof, location has not been determined but will be in the south end of the Park, other improvements are 8 picnic tables, 3 barbeque grills and 8 trash receptacles.

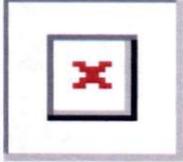
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480023	\$48,167.00	\$34,000.37	\$34,000.37
Total	Total			\$48,167.00	\$34,000.37	\$34,000.37

Proposed Accomplishments
 Public Facilities : 2,760
 Total Population in Service Area: 4,555
 Census Tract Percent Low / Mod: 60.59

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The City of Midland has installed shade structures and safety lighting at the Park.	



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PGM Year: 2017
Project: 0014 - Public Infrastructure
IDIS Activity: 360 - Washington Park Improvements

Status: Open
Location: 1803 E Indiana Ave Midland, TX 79701-5484
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 01/16/2018

Description:

The Parks and Recreation Division of the Community Services Department will use CDBG funding to make improvements to Washington Park located at 1803 E Indiana. Improvements consist of the upgrading the lights at this neighborhood park. The new lighting fixture will be of durable quality and low maintenance. Placement of lighting will be adjacent to the existing light fixtures near the Pavilion, the cost will be to construct the foundation, erect the pole structure and installation of the lights.

Financing

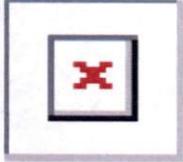
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480023	\$48,166.00	\$23,501.70	\$23,501.70
Total	Total			\$48,166.00	\$23,501.70	\$23,501.70

Proposed Accomplishments

Public Facilities : 1,070
 Total Population in Service Area: 1,620
 Census Tract Percent Low / Mod: 66.05

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	The City of Midland has installed safety lighting at Washington Park.	



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PGM Year: 2017
Project: 0014 - Public Infrastructure
IDIS Activity: 361 - Sparks Park Improvements

Status: Open
Location: 1500 W Golf Course Rd Midland, TX 79701-4024
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 01/16/2018

Description:
 The Parks and Recreation Division of the Community Services Department will use CDBG funding to make improvements to Sparks Park located at 1500 E Golf Course Rd. Improvements consist of the purchase and installation of 1 (24x24) shade structure with concrete pad and metal roof, location has been marked on map, other improvements are 7 picnic tables, 3 barbeque grills and 7 trash receptacles.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480023	\$48,167.00	\$6,526.15	\$6,526.15
Total	Total			\$48,167.00	\$6,526.15	\$6,526.15

Proposed Accomplishments
 Public Facilities : 2,310
 Total Population in Service Area: 3,340
 Census Tract Percent Low / Mod: 69.16

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The City of Midland Parks & Rec has installed shade structures and safety lights at Sparks Park.	



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PGM Year: 2017
Project: 0004 - Greenwood Infrastructure Improvements
IDIS Activity: 362 - Greenwood Infrastructure Improvement Project

Status: Completed 12/21/2018 12:00:00 AM
Location: 507 S Clay St Midland, TX 79701-7630

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 05/22/2018

Description:
 Construction of sidewalks, curbs, ADA ramps, alley ways, low walls to improve pedestrian movement and increase the viability of affordable infill housing opportunities throughout the neighborhood.

Financing

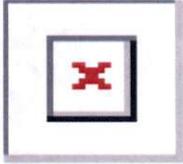
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$323,986.85	\$0.00	\$0.00
		2014	B14MC480023		\$323,986.85	\$323,986.85
		2016	B16MC480023	\$15,329.00	\$15,329.00	\$15,329.00
		2017	B17MC480023	\$91,909.15	\$91,909.15	\$91,909.15
Total	Total			\$431,225.00	\$431,225.00	\$431,225.00

Proposed Accomplishments

People (General): 3,300
 Total Population in Service Area: 2,195
 Census Tract Percent Low / Mod: 52.85

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	The CDBG Department has completed sidewalk construction in the Greenwood Addition.	



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Total Funded Amount:	\$8,935,370.80
Total Drawn Thru Program Year:	\$8,423,300.83
Total Drawn In Program Year:	\$1,086,798.31

PR23 REPORT
CDBG Summary of Accomplishments



MIDLAND

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Acquisition	0	\$0.00	1	\$0.00	1	\$0.00
Housing	Direct Homeownership Assistance (13)	1	\$95,117.53	0	\$0.00	1	\$95,117.53
	Rehab; Single-Unit Residential (14A)	2	\$26,529.82	4	\$169,653.97	6	\$196,183.79
	Total Housing	3	\$121,647.35	4	\$169,653.97	7	\$291,301.32
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	3	\$64,028.22	0	\$0.00	3	\$64,028.22
	Sidewalks (03L)	0	\$0.00	2	\$480,647.50	2	\$480,647.50
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	4	\$64,028.22	2	\$480,647.50	6	\$544,675.72
Public Services	Senior Services (05A)	0	\$0.00	5	\$122,881.30	5	\$122,881.30
	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)	0	\$0.00	1	\$127,939.97	1	\$127,939.97
	Total Public Services	0	\$0.00	6	\$250,821.27	6	\$250,821.27
Grand Total		7	\$185,675.57	13	\$901,122.74	20	\$1,086,798.31



MIDLAND

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		Totals
			Open Count	Completed Count	
Acquisition	Acquisition of Real Property (01)	Housing Units	0	1	1
	Total Acquisition		0	1	1
Housing	Direct Homeownership Assistance (13)	Households	0	0	0
	Rehab; Single-Unit Residential (14A)	Housing Units	2	79	81
	Total Housing		2	79	81
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	9,515	0	9,515
	Sidewalks (03L)	Persons	0	2,195	2,195
		Public Facilities	0	3,660	3,660
	Total Public Facilities and Improvements		9,515	5,855	15,370
Public Services	Senior Services (05A)	Persons	0	710	710
	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)	Households	0	33	33
	Total Public Services		0	743	743
Grand Total			9,517	6,678	16,195



MIDLAND

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		
			Persons	Total Households	
				Total Hispanic Households	
Housing	White	0	0	53	41
	Black/African American	0	0	27	0
	Asian	0	0	1	0
	Total Housing	0	0	81	41
Non Housing	White	452	362	13	9
	Black/African American	256	0	6	0
	Asian	0	0	15	0
	American Indian/Alaskan Native	1	0	0	0
	Other multi-racial	1	0	0	0
	Total Non Housing	710	362	34	9
Grand Total	White	452	362	66	50
	Black/African American	256	0	33	0
	Asian	0	0	16	0
	American Indian/Alaskan Native	1	0	0	0
	Other multi-racial	1	0	0	0
	Total Grand Total	710	362	115	50



MIDLAND

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	1	0	0
	Low (>30% and <=50%)	15	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	16	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	16	0	0
Non Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	190
	Mod (>50% and <=80%)	0	0	111
	Total Low-Mod	0	0	301
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	301

**PR26 REPORT
CDBG FINANCIAL SUMMARY**



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
MIDLAND , TX

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,073,574.32
02 ENTITLEMENT GRANT	714,071.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	198,893.13
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,986,538.45

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,086,798.31
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,086,798.31
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,086,798.31
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	899,740.14

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	991,680.78
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	991,680.78
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	91.25%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	250,821.27
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	250,821.27
32 ENTITLEMENT GRANT	714,071.00
33 PRIOR YEAR PROGRAM INCOME	84,856.67
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	798,927.67
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	31.39%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	0.00
42 ENTITLEMENT GRANT	714,071.00
43 CURRENT YEAR PROGRAM INCOME	198,893.13
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	912,964.13
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	0.00%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	13	358	Homebuyer Assistance Program	13	LMH	\$95,117.53
						13
						Matrix Code
						\$95,117.53
Total						\$95,117.53

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	14	359	6188029	Ratliff Park	03F	LMA	\$6,526.17
2017	14	359	6194757	Ratliff Park	03F	LMA	\$27,474.20
2017	14	360	6194757	Washington Park Improvements	03F	LMA	\$23,501.70
2017	14	361	6188029	Sparks Park Improvements	03F	LMA	\$6,526.15
						03F	
						Matrix Code	
						\$64,028.22	
2016	14	352	6093360	GREENWOOD SIDEWALK IMPROVMENT	03L	LMA	\$49,422.50
2017	4	362	6194757	Greenwood Infrastructure Improvement Project	03L	LMA	\$431,225.00
						03L	
						Matrix Code	
						\$480,647.50	
2016	3	348	6093360	SENIOR NUTRITION PROGRAM	05A	LMC	\$17,346.67
2016	3	348	6138605	SENIOR NUTRITION PROGRAM	05A	LMC	\$1,221.03
2016	4	349	6088661	HOME CLEANING PROGRAM	05A	LMC	\$1,558.78
2016	4	349	6093360	HOME CLEANING PROGRAM	05A	LMC	\$2,454.26
2016	4	349	6138605	HOME CLEANING PROGRAM	05A	LMC	\$1,652.53
2017	12	353	6138605	Senior Nutrition Program	05A	LMC	\$8,316.74
2017	12	353	6188029	Senior Nutrition Program	05A	LMC	\$12,609.67
2017	12	353	6194757	Senior Nutrition Program	05A	LMC	\$33,713.01
2017	12	354	6138605	Citywide Home Cleaning Program	05A	LMC	\$11,251.63
2017	12	354	6188029	Citywide Home Cleaning Program	05A	LMC	\$11,886.70
2017	12	354	6194757	Citywide Home Cleaning Program	05A	LMC	\$6,361.67
2017	12	355	6138605	Take Home Terrific Program	05A	LMC	\$8,431.31
2017	12	355	6188029	Take Home Terrific Program	05A	LMC	\$6,077.30
						05A	
						Matrix Code	
						\$122,881.30	
2016	2	347	6088661	HOMEBUYER ASSISTANCE PROGRAM	05R	LMH	\$15,000.00
2016	2	347	6093360	HOMEBUYER ASSISTANCE PROGRAM	05R	LMH	\$36,939.97
2016	2	347	6138605	HOMEBUYER ASSISTANCE PROGRAM	05R	LMH	\$37,000.00
2016	2	347	6188029	HOMEBUYER ASSISTANCE PROGRAM	05R	LMH	\$39,000.00
						05R	
						Matrix Code	
						\$127,939.97	
2014	1	329	6093360	Owner Occupied Housing Major	14A	LMH	\$30,000.00
2014	1	329	6138605	Owner Occupied Housing Major	14A	LMH	\$69,959.97
2014	1	329	6188029	Owner Occupied Housing Major	14A	LMH	\$840.00
2015	1	341	6138605	Owner Occupied Housing Minor Repairs	14A	LMH	\$700.00
2016	1	346	6088661	MINOR REPAIR	14A	LMH	\$14,000.00
2016	1	346	6194757	MINOR REPAIR	14A	LMH	\$7,340.82
2016	8	351	6188029	OHAP MAJOR PROJECT	14A	LMH	\$1,796.58
2016	8	351	6194757	OHAP MAJOR PROJECT	14A	LMH	\$10,932.58
2017	13	356	6194757	OHAP Major	14A	LMH	\$13,800.66
2017	13	357	6138605	OHAP Minor	14A	LMH	\$14,534.00
2017	13	357	6188029	OHAP Minor	14A	LMH	\$31,620.00
2017	13	357	6194757	OHAP Minor	14A	LMH	\$659.18
						14A	
						Matrix Code	
						\$196,183.79	
Total						\$991,680.78	



LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	3	348	6093360	SENIOR NUTRITION PROGRAM	05A	LMC	\$17,346.67
2016	3	348	6138605	SENIOR NUTRITION PROGRAM	05A	LMC	\$1,221.03
2016	4	349	6088661	HOME CLEANING PROGRAM	05A	LMC	\$1,558.78
2016	4	349	6093360	HOME CLEANING PROGRAM	05A	LMC	\$2,454.26
2016	4	349	6138605	HOME CLEANING PROGRAM	05A	LMC	\$1,652.53
2017	12	353	6138605	Senior Nutrition Program	05A	LMC	\$8,316.74
2017	12	353	6188029	Senior Nutrition Program	05A	LMC	\$12,609.67
2017	12	353	6194757	Senior Nutrition Program	05A	LMC	\$33,713.01
2017	12	354	6138605	Citywide Home Cleaning Program	05A	LMC	\$11,251.63
2017	12	354	6188029	Citywide Home Cleaning Program	05A	LMC	\$11,886.70
2017	12	354	6194757	Citywide Home Cleaning Program	05A	LMC	\$6,361.67
2017	12	355	6138605	Take Home Terrific Program	05A	LMC	\$8,431.31
2017	12	355	6188029	Take Home Terrific Program	05A	LMC	\$6,077.30
					05A	Matrix Code	\$122,881.30
2016	2	347	6088661	HOMEBUYER ASSISTANCE PROGRAM	05R	LMH	\$15,000.00
2016	2	347	6093360	HOMEBUYER ASSISTANCE PROGRAM	05R	LMH	\$36,939.97
2016	2	347	6138605	HOMEBUYER ASSISTANCE PROGRAM	05R	LMH	\$37,000.00
2016	2	347	6188029	HOMEBUYER ASSISTANCE PROGRAM	05R	LMH	\$39,000.00
					05R	Matrix Code	\$127,939.97
Total							\$250,821.27

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Report returned no data.

SECTION 3 REPORT



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
City of Midland
300 N. Loraine, Midland, TX 79701
75-6000608

Reporting Entity
City of Midland
300 N. Loraine, Midland, TX 79701

Dollar Amount:	\$850,855.42
Contact Person:	Isaac G. Garnett
Date Report Submitted:	11/29/2018

Reporting Period		Program Area Code	Program Area Name
From	To		
7/1/17	6/30/18	CDB1	Community Devel Block Grants

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.

CONSOLIDATED PLAN OBJECTIVES

#	Objective	Outcome
DH1.1	Purchase of land for affordable housing development by the City in target areas.	100 parcels
DH1.2	Construction of affordable rental units under Low Income Housing Tax Credit Program by private developers at appropriate citywide locations.	200 units
DH1.3	Construction of affordable rental housing for low-income elderly households through HUD 202 funding by non-profit sponsor at appropriate citywide location.	100 units
DH1.4	Rehabilitation or reconstruction of homes occupied by low-income homeowners. This is the City's major projects loan program available to ICT residents.	30 units
DH1.5	Minor repair services to low-income homeowners by City and other non-profits.	1,750 units
DH1.6	Increase the number of emergency shelter beds for individuals.	5 beds
DH1.7	Increase the transitional housing capacity for individuals.	8 beds
DH1.8	Increase the number of emergency shelter units for intact families.	5 units
DH1.9	Increase the transitional housing capacity for intact families.	10 units
DH1.10	Develop a 60 unit affordable housing assisted living facility for frail elderly.	60 units
DH1.11	Develop a 60 unit affordable housing assisted living facility for near frail elderly.	60 units
DH2.1	Financial assistance by non-profit entities and the City from CDBG, HOME and other sources to low-income homebuyers.	130 units
SL1.1	Infrastructure – City Streets – Paving construction with curb and gutter in low-income areas.	8 blocks per year
SL1.2	Public Facility – City Parks – Upgrade neighborhood parks that are deteriorating. Located in low-income areas.	5 parks
SL1.3	Public Facility - Community Facility/Youth Center - an indoor/outdoor multi-purpose facility. Developer and owner operator are needed.	1 facility
SL1.4	Public Services – Senior services – support senior citizen center meal program and home cleaning program.	1,500 persons
SL1.5	Infrastructure – City Sidewalks – Sidewalk construction in low-income areas.	8 blocks per year
SL2.1	Public Services – Childcare – support local match childcare program for working families.	50 children
SL3.1	Demolition of dilapidated structures by the City in slum/blighted areas.	100 structures
SL3.2	Clearing of unsightly properties by the City in slum/blighted areas.	2,000 properties

SECTION 215 DEFINITION

**TITLE 42--THE PUBLIC HEALTH AND WELFARE
CHAPTER 130--NATIONAL AFFORDABLE HOUSING
SUBCHAPTER II--INVESTMENT IN AFFORDABLE HOUSING
Part A--HOME Investment Partnerships
Sec. 215. Qualification as affordable housing**

a. Rental housing

1. Qualification

Housing that is for rental shall qualify as affordable housing under this subchapter only if the housing--

A. bears rents not greater than the lesser of

- i. the existing fair market rent for comparable units in the area as established by the Secretary under section 1437f of this title, or
- ii. a rent that does not exceed 30 percent of the adjusted income of a family whose income equals 65 percent of the median income for the area, as determined by the Secretary, with adjustment for number of bedrooms in the unit, except that the Secretary may establish income ceilings higher or lower than 65 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes;

B. has not less than 20 percent of the units

- i. occupied by very low-income families who pay as a contribution toward rent (excluding any Federal or State rental subsidy provided on behalf of the family) not more than 30 percent of the family's monthly adjusted income as determined by the Secretary, or
- ii. occupied by very low-income families and bearing rents not greater than the gross rent for rent-restricted residential units as determined under section 42(g)(2) of title 26;

C. is occupied only by households that qualify as low-income families;

D. is not refused for leasing to a holder of a voucher or certificate of eligibility under section 1437f of this title because of the status of the prospective tenant as a holder of such voucher or certificate of eligibility;

E. will remain affordable, according to binding commitments satisfactory to the Secretary, for the remaining useful life of the property, as determined by the Secretary, without regard to the term of the

mortgage or to transfer of ownership, or for such other period that the Secretary determines is the longest feasible period of time consistent with sound economics and the purposes of this Act, except upon a foreclosure by a lender (or upon other transfer in lieu of foreclosure) if such action

- i. recognizes any contractual or legal rights of public agencies, nonprofit sponsors, or others to take actions that would avoid termination of low-income affordability in the case of foreclosure or transfer in lieu of foreclosure, and
- ii. is not for the purpose of avoiding low income affordability restrictions, as determined by the Secretary; and

F. if newly constructed, meets the energy efficiency standards promulgated by the Secretary in accordance with section 12709 of this title.

2. Adjustment of qualifying rent

The Secretary may adjust the qualifying rent established for a project under subparagraph (A) of paragraph (1), only if the Secretary finds that such adjustment is necessary to support the continued financial viability of the project and only by such amount as the Secretary determines is necessary to maintain continued financial viability of the project.

3. Increases in tenant income

Housing shall qualify as affordable housing despite a temporary noncompliance with subparagraph (B) or (C) of paragraph (1) if such noncompliance is caused by increases in the incomes of existing tenants and if actions satisfactory to the Secretary are being taken to ensure that all vacancies are filled in accordance with paragraph (1) until such noncompliance is corrected. Tenants who no longer qualify as low-income families shall pay as rent the lesser of the amount payable by the tenant under State or local law or 30 percent of the family's adjusted monthly income, as recertified annually. The preceding sentence shall not apply with respect to funds made available under this Act for units that have been allocated a low-income housing tax credit by a housing credit agency pursuant to section 42 of title 26.

4. Mixed-income project

Housing that accounts for less than 100 percent of the dwelling units in a project shall qualify as affordable housing if such housing meets the criteria of this section.

5. Mixed-use project

Housing in a project that is designed in part for uses other than residential use shall qualify as affordable housing if such housing meets the criteria of this section.

b. Homeownership

Housing that is for homeownership shall qualify as affordable housing under this subchapter only if the housing--

1. has an initial purchase price that does not exceed 95 percent of the median purchase price for the area, as determined by the Secretary with such adjustments for differences in structure, including whether the housing is single-family or multifamily, and for new and old housing as the Secretary determines to be appropriate;
2. is the principal residence of an owner whose family qualifies as a low-income family--
 - A. in the case of a contract to purchase existing housing, at the time of purchase;
 - B. in the case of a lease-purchase agreement for existing housing or for housing to be constructed, at the time the agreement is signed; or
 - C. in the case of a contract to purchase housing to be constructed, at the time the contract is signed;
3. is subject to resale restrictions that are established by the participating jurisdiction and determined by the Secretary to be appropriate to--
 - A. allow for subsequent purchase of the property only by persons who meet the qualifications specified under paragraph (2), at a price which will--
 - i. provide the owner with a fair return on investment, including any improvements, and
 - ii. ensure that the housing will remain affordable to a reasonable range of low-income homebuyers; or
 - B. recapture the investment provided under this subchapter in order to assist other persons in accordance with the requirements of this subchapter, except where there are no net proceeds or where the net proceeds are insufficient to repay the full amount of the assistance; and
4. if newly constructed, meets the energy efficiency standards promulgated by the Secretary in accordance with section 12709 of this title.

(Pub. L. 101-625, title II, Sec. 215, Nov. 28, 1990, 104 Stat. 4101; Pub. L. 102-550, title II, Secs. 208, 209, Oct. 28, 1992, 106 Stat. 3754; Pub. L. 103-233, title II, Sec. 203, Apr. 11, 1994, 108 Stat. 364; Pub. L. 105-276, title V, Sec. 599B(b), Oct. 21, 1998, 112 Stat. 2660.)

References in Text

This Act, referred to in subsec. (a)(1)(E), (3), is Pub. L. 101-625, Nov. 28, 1990, 104 Stat. 4079, known as the Cranston-Gonzalez National Affordable Housing Act. For complete classification of this Act to the Code, see Short Title note set out under section 12701 of this title and Tables.

SUMMARY OF CITIZEN COMMENTS AND CITIZEN PARTICIPATION

Throughout the year, the City is receptive of any comments or concerns of the citizens and encourages such. As part of our efforts to continually analyze our development strategy within the five year Consolidated Plan we conducted a minimum two public hearings generally held in March of the program year and three citizen focus groups aided by the CDBG offices quarterly outreach efforts to arrive at recommended priorities and goals. Efforts are made to include as many sub-populations/groups and/or advocate groups to the process. The proposed Consolidated Plan was made available at several locations including the Housing Authorities as part of the 15-day review period.

Public review and comment on the proposed CAPER was accomplished through the publication of a notice in the local daily newspaper. A 15-day review period was provided for acceptance of comments. See copy of the November 2018 publication in the daily newspaper. Notices of the review period were also sent to CDBG sub-recipients, low-income groups, service agencies and housing providers and interested individuals. As part of the Midland City Council agenda for December 11, 2018, the CAPER was presented. The CAPER draft was also made available on the City's web site during the review period and finalized thereafter for the December 30th deadline.

The City did not receive any written comments or verbal inquiries about the draft CAPER during the public comment period