

# 6-Year Maintenance Plan

**Legend**

**Maintenance Areas**

- Northwest (112 Miles)
- North (121 Miles)
- Northeast (113 Miles)
- Southwest (112 Miles)
- South (100 Miles)
- Southeast (112 Miles)
- City Limit

**FY 2019 Ongoing**  
Original Estimate: 15.3 Million  
Reduced Actual: 9.4 Million

**FY 2020**  
Estimate: 27.5 Million

**FY 2021**  
Estimate: 27 Million

**FY 2022**  
Estimate: 38 Million

