

City of Midland, Texas
 City 1% - Sales Tax Data
 thru February, 2014

Current Month: February, sales for December, '13

<u>Last Yr</u>	<u>This Yr</u>	<u>\$ Dif</u>	<u>% Dif</u>
Month			
\$ <u>4,006,408</u>	\$ <u>4,360,197</u>	\$ <u>353,789</u>	<u>8.83%</u>
Fiscal Y-T-D			
\$ <u>16,168,954</u>	\$ <u>17,797,992</u>	\$ <u>1,629,038</u>	<u>10.08%</u>
Calendar Y-T-D			
\$ <u>6,964,088</u>	\$ <u>7,556,410</u>	\$ <u>592,322</u>	<u>8.51%</u>
Last 12 Months			
\$ <u>36,705,108</u>	\$ <u>39,957,456</u>	\$ <u>3,252,348</u>	<u>8.86%</u>
<u>Last Yr</u>	<u>This Yr</u>	<u>\$ Dif</u>	<u>% Dif</u>
FY04 Comparison:			
Month			
\$ <u>1,669,749</u>	\$ <u>4,360,197</u>	\$ <u>2,690,448</u>	<u>161.13%</u>
Fiscal Y-T-D			
\$ <u>6,002,524</u>	\$ <u>17,797,992</u>	\$ <u>11,795,468</u>	<u>196.51%</u>