

City of Midland, Texas
City 1% - Sales Tax Data
thru March, 2014

Current Month: March, sales for January, '14

<u>Last Yr</u>	<u>This Yr</u>	<u>\$ Dif</u>	<u>% Dif</u>
Month			
\$ <u>3,035,143</u>	\$ <u>3,417,444</u>	\$ <u>382,301</u>	<u>12.60%</u>
Fiscal Y-T-D			
\$ <u>19,204,097</u>	\$ <u>21,215,436</u>	\$ <u>2,011,339</u>	<u>10.47%</u>
Calendar Y-T-D			
\$ <u>9,999,231</u>	\$ <u>10,973,854</u>	\$ <u>974,623</u>	<u>9.75%</u>
Last 12 Months			
\$ <u>37,144,760</u>	\$ <u>40,339,757</u>	\$ <u>3,194,997</u>	<u>8.60%</u>
<u>Last Yr</u>	<u>This Yr</u>	<u>\$ Dif</u>	<u>% Dif</u>
FY04 Comparison:			
Month			
\$ <u>1,002,920</u>	\$ <u>3,417,444</u>	\$ <u>2,414,524</u>	<u>240.75%</u>
Fiscal Y-T-D			
\$ <u>7,005,444</u>	\$ <u>21,215,436</u>	\$ <u>14,209,992</u>	<u>202.84%</u>