

City of Midland

THIRD YEAR ACTION PLAN October 2017 to September 2018

Consolidated Plan for Community
Development and Housing Funds
October 2015 to September 2020

Mayor: Jerry Morales

City Manager:
Courtney Sharp

City Council Members:

District 1: Jeff Sparks
District 2: John B. Love
District 3: Sharla Hotchkiss
District 4: J. Ross Lacy
At-Large: Scott Dufford
At-Large: Spencer Robnett

Assistant City Manager:

Frank Salvato
Assistant City Manager:
Robert Patrick

CDBG Prioritization Committee: Council members, John Love and J. Ross Lacy

Community Development Office Staff:

Isaac G. Garnett, Community Development Manager
Wanda Valles, Program Coordinator

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Action Plan establishes Midland's annual strategy for investment of its U.S. Department of Housing and Urban Development (HUD) resources and other resources linked to activities directed at the community development, housing and homeless services needs. The Action Plan is also the means to meet the application requirements for four HUD programs. The City of Midland only receives the Community Development Block Grant (CDBG) program.

**CITY OF MIDLAND CONSOLIDATED PLAN
FOR COMMUNITY DEVELOPMENT AND HOUSING FUNDS**

ACTION PLAN for the 2017/18 PROGRAM YEAR

EXECUTIVE SUMMARY

The Consolidated Plan establishes Midland's long-range strategy for investment of its U.S. Department of Housing and Urban Development (HUD) resources and other resources linked to activities directed at community development, housing and homeless service's needs. The Plan covers a five-year period, beginning October 1, 2015 and ending September 30, 2020.

The purpose of the 2017/2018 Action Plan is to identify the HUD resources that will be used in the coming year to address the various housing, homeless and community development needs in the City. This Action Plan represents Year Three of the Consolidated Plan. The sole funding source is the City's 2017/2018 Community Development Block Grant (CDBG) program entitlement allocation of \$714,071. Additionally, the City expects to receive \$150,000 in program income for a total of \$864,071

Priority housing needs to be addressed are those of owner households in the 0% to 80% of median income range, and renter households in the 31% to 80% of median income range who will be making home purchases. The City will also address public services (senior citizens) and other park improvement. Specific objectives with intended outcomes to be addressed are:

- Reconstruct 2 homes and perform 10 minor repairs on homes occupied by low- income homeowners
- Assist 15 low-income first time homebuyers with home purchases
- Facilities improvements, street and sidewalk development projects
- Support meals program and home cleaning program for seniors (350 persons)
- Washington Park, Sparks Park and Ratliff Park– improvements to pavilion, recreational facilities and safety lighting, quality of life improvements.

The Action Plan provides information as to the locations of the proposed activities. The City anticipates that 100% of funds will benefit low and moderate income persons.

In summary, the Action Plan was developed through the following citizen participation and consultation process: public organizations and affected groups were informed of the 2017/2018 plan development process and schedule, two community meetings were held, formal project proposals were accepted, two public hearings were held, media outreach was conducted, and public notification including city web page, newspaper and mailouts. The draft plan was made available for a 14-day review period (July 02 to July 17, 2017; per waiver of 24 CFR 91.600 30-day public comment standard in 24 CFR 91.105(b)(4) and 24 CFR 91.115(b)(4). Concerning progress on the 2015-2020 Consolidated Plan, the City is ten months into the Third Year Action Plan. Specifically, public service activities, the owner housing assistance programs and public improvements are progressing well towards their respective goals. The Home Reconstruction Program and the Greenwood/Park Heights Development Program are experiencing slower progress. Greater detail is provided on Table 3A. The City's Consolidated Annual Performance and Evaluation Report that is generally published in December should also be reviewed for past performance.

The Plan includes narrative responses on a variety of issues posed as part of the Consolidated Plan. CDBG program specific requirements including required certifications are contained in the Action Plan. The agency responsible for development of the Plan is the Community Development Department of the City's Development Services Division.

Specific projects proposed to be undertaken with the total \$864,071 CDBG funds are:

<u>Project</u>	<u>Funds</u>
1 Owner Occupied Housing Reconstruction Projects	\$180,000*
2 Minor Repair Program	\$50,000
3 Homebuyer Assistance Program	\$250,000
4 SE Senior Nutrition Program	\$66,500
5 Community Services Home Cleaning Program	\$32,500
6 Washington Park, Sparks & Ratliff Park Improvements	\$144,500
7 Take Home Terrific	\$15,000
8 Greenwood/Park Heights Development	\$TBD
9 Contingency	<u>\$95,571</u>
TOTAL	\$864,071

* = includes OHAP \$30,000 in program income.

2. Summarize the objectives and outcomes identified in the Plan

The geographic areas in which CDBG funds will be directed are shown on the Locations of Proposed 2017 Projects Map. The Map also identifies the location criteria for beneficiaries of each proposed project. The reader should also refer to the census tract boundaries, minority population and low-income area maps. The minority population maps are based on 2010 Census Tracts boundaries and data. The low income areas map relies on the 2010 Census geographic areas.

The City's rationale for its geographic distribution of CDBG funds is based on compliance with the CDBG Primary Objective - the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income. Generally, CDBG supported public services are available on a citywide basis to income eligible households or persons. However, public capital improvements and other development projects are specifically directed at sites within low- and moderate-income neighborhoods.

Housing assistance and elderly programs specifically target underserved populations. The targeting techniques include providing higher levels of assistance for lower income applicants and limiting assistance to low income areas.

As per the Funding Sources Report, the City will receive \$714,071 in CDBG Entitlement Grant funds for the 2017/2018 program. A total \$150,000 is estimated as CDBG program income for 2017/2018. Altogether, \$864,071 in CDBG funds will be available in 2017/2018. The City anticipates that 100% of CDBG funds will benefit low and moderate income persons.

As it relates to other HUD programs, the City shall support applications by other entities as reported in the Support Other Applications Report. The City and the City/County Housing Authority providers may apply for these HOME funds as well as access the State's HOME Reservation System Participant program component. Currently a Low-Income Housing Tax Credit application for Midland is under consideration with TDHCA. The City does encourage local providers to seek suitable federal resources such as the Emergency Shelter Grants (ESG) and federal weatherization funds.

Private funds may be used in conjunction with CDBG funding include banking funds received by CDBG/sub-recipients. Organizations like Christmas in Action and Habitat for Humanity rely on private donations for their programs.

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The lead agency for administering the Action Plan is the City of Midland's Department of Development Services through its Community Development (CD) Division. Major public and private agencies responsible for administering programs covered by the Consolidated Plan are the City of Midland, local

housing authorities and numerous housing (Midland Community Development Corporation, Midland Habitat for Humanity) and social service non-profits (Casa de Amigos, Community and Senior Services of Midland, the local Workforce Network).

The process for developing the Action Plan includes public notification, citizen input situations and target area selection. Public notification consisted of informing public organizations, non-profits and key target organizations about the upcoming Action Plan cycle was made on February 1, 2017. Proposals from outside organizations and city departments for the use of funds were accepted until March 2017. Two community meetings and two public hearings were conducted and the above groups were encouraged to attend. The City communicates and coordinates with other Midland governmental entities, local housing authorities, the City of Odessa and various State departments on an as needed basis. The City provided copies of the Action Plan to the following governmental entities: Permian Basin Regional Planning Commission, local housing authorities and Midland County. Midland is not adjacent to another municipal government.

The City will continue to participate in local, regional and state efforts that serve to enhance coordination among public and private housing, health, and social service agencies. Such efforts include those of the Midland Affordable Housing Alliance, the Midland Homeless Coalition, and the United Way, Board of Realtors, Home Builders Association, and social service case managers among others.

The "high" priority needs of the Plan are:

- Affordable home owner housing
- Affordable rental housing for the elderly
- Affordable rental housing
- Home owner home improvements
- Homeless services
- Special needs housing
- Street improvements
- Multi-purpose public facility
- Public services

The Action Plan covering the City's fiscal 2017-2018 will use its \$714,071 total CDBG funding as follows (100% of funds to benefit low and moderate income persons):

3. Evaluation of past performance

Although CDBG funding has continues to be less than anticipated, the City has made good progress in meeting its primary goals of the current Consolidated Plan. The City will continue its overall anti-poverty strategy that revolves around economic development – using the economic development sales tax to create jobs for Midland. Fortunately, the current oil based economic boom has resulted in the generation of jobs in all sectors of the local economy.

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Other aspects of the local strategy are to continue to direct assistance programs towards the neediest households, employment-training programs and the hiring of low income individuals on federally supported contracts. Small businesses that hire low income persons typically are vendors in housing assistance programs. Adherence to HUD’s Section 3 requirements is another way to help eliminate poverty. Goals for homebuyers assistance, housing minor repairs, street paving, sidewalk improvements, neighborhood parks improvements and public services grants. The housing reconstruction program will fund two home reconstructions during this fiscal year.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City adheres to its CDBG Citizen Participation Plan. Specifically, publicity for scheduled meetings and events was made, community meetings were conducted, and public hearings were held by the Midland City Council. An effort was made to include as many sub-populations/groups and/or advocate groups for them in the process. The citizen’s comments and feedback expressed a need for safety lighting in public parks and around community centers where people walk the park trails and attend senior center events. Additional comments were made regarding the need for more infrastructure projects and public facilities projects in the target area. Rehabilitation of existing homes is a priority as well as reconstruction of dilapidated houses in the neighborhood.

As per the Citizen Participation Plan for the City’s Community Development program, the citizen participation process consists of providing notification and having formal opportunity for citizen input. The City informs the public through various means of upcoming input opportunities such as community meeting or public hearings. Specifically, the City conducted two neighborhood community meetings at the SE Senior Center on March 16, 2017 and at Casa de Amigos on March 2, 2017 to solicit citizen input on priority community development and housing needs.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Two public hearings (May 15, 2017 and June 13, 2017) at City Hall were also held to solicit citizen input. Spanish interpretation was available at the meetings. Minutes of the public hearings are maintained by the City Secretary Office. Copies of the draft plan were made available at several locations including the housing authorities as part of the 14-day review period (per waiver of 24 CFR 91.600 30-day public comment standard in 24 CFR 91.105(b)(4) and 24 CFR 91.115(b)(4), that occurred from July 02 to July 17, 2017). Comments received on the proposed Action Plan are included in the Citizen Participation section. This section also contains copies of published notices of the above meetings and public hearings.

6. Summary of comments or views not accepted and the reasons for not accepting them

No such comments or views were rejected by city council or community development department.

7. Summary

This document has been developed to satisfy the consolidated planning requirements of HUD. Goals are principally those that can be funded, assuming availability of funds, by the CDBG program or that can be administratively supported by City staff and/or the Midland City Council.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	MIDLAND	Community Development Division

Table 1 – Responsible Agencies

Narrative (optional)

Consolidated Plan Public Contact Information

Isaac G. Garnett, Development Manager

300 N. Loriane

Midland TX 79702

432-685-7408

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City must identify the significant aspects of the process by which the Action Plan is developed and the public/private agencies, groups, organizations, and others that participated in the development of the plan must be involved to assure that the Action Plan is a comprehensive document that addresses statutory purposes. The lead agency for overseeing the development of the Plan is the City of Midland's Department of Development Services through its Community Development Division or CD Office. Major changes to the institutional structure described in the Consolidated Plan are not anticipated in the coming year. The City will continue to support activity by the various providers and encourage them to seek other funding sources to enhance the service delivery system in Midland. City staff and/or elected officials will continue to be involved in housing and homeless concerns that seek to improve service delivery. Examples can be seen in the existence of the Midland Affordable Housing Alliance and the Midland Homeless Coalition among others.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The Community Development Office has a long standing working relationships with both housing authorities in the city. All three are members of the Midland Affordable Housing Alliance and participants in the Midland Homeless Coalition as well. The same relationships exist with other local housing providers. Through the Homeless Coalition, the City maintains relationships with mental health providers and homeless shelter and services providers with specific responsibilities for homeless individuals and families. The City also participates in other umbrella/coalition efforts that seek to address other issues that relate to housing and public service needs. The only public housing project in Midland is for the elderly and is in good condition but was built in 1976. The City will remain receptive to assisting the PHAs, upon request, on their "resident initiative" activity and will continue to provide information on homeownership opportunities to households assisted by the PHAs. The CD Office provides its housing brochure to the PHAs for distribution at its offices, and the PHAs reciprocate. Currently, the PHAs are not designated as "troubled" or otherwise performing poorly.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

As a member of the Midland Homeless Coalition, the City participates in monthly meetings, annual point-in time counts, and a range of support for the efforts of the individual agencies making up the Coalition. Not counting the CDBG program, the City does not receive any funds to carryout homeless programs. Therefore, the City relies on other organizations to pursue funds to serve homeless needs. For 2017/2018, the City does not anticipate using CDBG funds that will directly assist in programs that serve the homeless or on projects involving homeless facilities.

By being an active partner in the Midland Homeless Coalition, and the Midland Affordable Housing Alliance, the City aims to work toward addressing gaps within the Remainder of State Continuum of Care for the homeless and eliminating chronic homelessness. As required, partners in the Homeless Coalition are still considering an appropriate discharge coordination policy. Collaborations with the United Way and local foundations are vital in efforts to ensure current funding levels are sustained and that federal/state funding opportunities are not missed in order to apply for shelter and transitional housing needs.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The city does not recive ESG funds although we consult with our local continuum of Care providers to develop best practices.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities

The current system of support services and facilities through the Salvation Army, Midland Fair Havens, Safe Place, local churches and social service agencies, and agencies dealing with offenders will continue. This system intends that extremely low income individuals and families can be prevented from becoming homeless and that homeless persons can be aided in their transition to permanent housing and independent living.

Table 2 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

None

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Homeless Coalition	The goals should be consistent as Coalition members comprised the citizen group that made the recommendations.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

The City communicates and coordinates with other Midland governmental entities, local housing authorities, the City of Odessa and various State departments on an as needed basis. The City provided copies of the draft Action Plan to the following governmental entities: the Permian Basin Regional Planning Commission, local housing authorities and Midland County. Midland is not adjacent to another municipal government.

AP-12 Participation – 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

The citizen participation remained consistent with the Consolidated Plan of 2015. Most questions were about why funding was cut and how to get funds restored to do meaningful improvements to older neighborhoods. Community feedback focused on the need for facility improvements in the way of streets and sidewalks, parks amenities, safety lighting and neighborhood revitalization projects.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	2 Public Meetings	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing	The need for greater infrastructure project to revitalize low-moderate income neighborhoods.	several comments/dialog were made between staff and community.	all input was considered.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

The CDBG funds combined with other fund sourcing is the most effective method of addressing revitalization in the City of Midland. At this time CDBG funding is the sole source for substantial development improvement for low-moderate neighborhoods and as a result of funding limitations I anticipate a direct impact on addressing priorities in the Plan. I am hopeful that leaders and managers for programs/projects will address the needs of CDBG by seeking other funding sources including other HUD programs, State programs, local foundations as well as City operational funds.

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public - Federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$714,071	\$150,000	\$757,412	\$864,412		

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Federal funds will be leveraged with local resources primarily to assist families in the private mortgage sector (Homebuyer program), minor home repair program and quality of life services (subrecipient grants). Infrastructure and affordable housing projects can also be expected to include an undetermined amount of local government and/or other non-CDBG funds.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The CDBG department will be conveying three properties over to nonprofit agencies to develop single family housing in the Greenwood neighborhood of Midland county of Midland.

Discussion

NA

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

**CITY OF MIDLAND, TEXAS
PROJECT DESCRIPTION TABLE
Program Year 3 – Begins October 1, 2017**

Project #:	1	Project Name:	Owner Occupied Major Project Program		
Project Description:	Financial assistance to low and moderate income homeowners for reconstruction of substandard homes. Program will be available for single family dwellings on a loan basis. An estimated \$180,000 and \$30,000 in program income will also be used.				
Location:	Generally Census Tracts 1,9,11,14,15,16,17 in Midland Texas		Expected Completion Date:	09/30/2018	
Eligibility Matrix Code:	14A Rehabilitation – Single Unit Residential 570.202	National Objective:	570.208(a)(3) Housing–Low/Moderate Income		
Consolidated Plan Priority Need Category:	Owner Households	Explanation:	Low/Moderate Income Owner Households		
HUD Specific Objectives:	Improve the quality of owner housing				
HUD Objective Category:	X	<i>Decent Housing</i>		<i>Suitable Living Environment</i>	<i>Economic Opportunity</i>
HUD Outcome Category:	<i>Availability/Accessibility</i>	X	<i>Affordability</i>		<i>Sustainability</i>
Local Specific Objective:	DH1.4: Housing – Rehabilitation or reconstruction of homes occupied by low-income homeowners.				
Local Proposed	Affordable safe, sanitary standard homes				

Outcome:			
Performance Measure:	Homes reconstructed	Accomplishments Goal and Type:	1 Households
FUNDING SOURCE	CDBG	Amount:	\$180,000
FUNDING SOURCE	HOME	Amount:	\$0
FUNDING SOURCE	Other – CDBG Income	Amount:	\$30,000
			TOTAL
			\$210,000

**CITY OF MIDLAND, TEXAS
PROJECT DESCRIPTION TABLE
Program Year 3 – Begins October 1, 2017**

Project #:	2	Project Name:	Owner Occupied Minor Repairs Program	
Project Description:	Minor repair assistance will be available to low income owner households. Generally, eligible repairs will be plumbing, electrical, roofing and heating. Some minor program revenue will be earned and will be used for same activity.			
Location:	Generally Census Tracts 1,9,11,14,15,16,17 in Midland Texas	Expected Completion Date:	09/30/2018	
Eligibility Matrix Code:	14A Rehabilitation – Single Unit Residential 570.202	National Objective:	570.208(a)(3) Housing–Low/Moderate Income	
Consolidated Plan Priority Need Category:	Owner Households	Explanation:	Low/Moderate Income Owner Households	
HUD Specific Objectives:	Improve the quality of services to low moderate income persons			
HUD Objective Category:	X	<i>Decent Housing</i>	<i>Suitable Living Environment</i>	<i>Economic Opportunity</i>
HUD Outcome	X	<i>Availability/Accessibility</i>	<i>Affordability</i>	<i>Sustainability</i>

Category:				
Local Specific Objective:	DH1.5: Housing – Minor repair services to low-income homeowners by City and other non-profits.			
Local Proposed Outcome:	Affordable safe, sanitary standard homes			
Performance Measure:	Minor repairs completed	Accomplishments Goal and Type:	20 Households	
FUNDING SOURCE	CDBG	Amount:	\$50,000	
FUNDING SOURCE	HOME	Amount:	\$0	
FUNDING SOURCE	Other	Amount:	\$0	
			TOTAL	\$50,000

**CITY OF MIDLAND, TEXAS
PROJECT DESCRIPTION TABLE
Program Year 3 – Begins October 1, 2017**

Project #:	3	Project Name:	Homebuyer Assistance Program	
Project Description:	Closing costs and down payment financial assistance to low and moderate income first time home buyers. Only single family homes will be eligible.			
Location:	Citywide, Midland Texas		Expected Completion Date:	09/30/2018
Eligibility Matrix Code:	15 Direct Homeownership Assistance 570.201(n)	National Objective:	570.208(a)(3) Housing–Low/Moderate Income	
Consolidated Plan Priority Need Category:	Renter Households	Explanation:	Low/Moderate Income Renter Households	
HUD Specific	Improve the quality of services to low moderate income persons			

Objectives:						
HUD Objective Category:	X	<i>Decent Housing</i>		<i>Suitable Living Environment</i>		<i>Economic Opportunity</i>
HUD Outcome Category:		<i>Availability/Accessibility</i>	X	<i>Affordability</i>		<i>Sustainability</i>
Local Specific Objective:	DH2.1: Housing – Financial assistance by non-profit entities and the City from CDBG, and other sources to low-income homebuyers.					
Local Proposed Outcome:	Affordable safe, sanitary standard homes					
Performance Measure:	Households assisted in purchase of homes		Accomplishments Goal and Type:		15 Households	
FUNDING SOURCE	CDBG			Amount:	\$250,000	
FUNDING SOURCE	HOME			Amount:	\$0	
FUNDING SOURCE	Other			Amount:	\$0	
					TOTAL	\$250,000

**CITY OF MIDLAND, TEXAS
PROJECT DESCRIPTION TABLE
Program Year 3 – Begins October 1, 2017**

Project #:	4	Project Name:	SE Senior Nutrition Program		
Project Description:	This is the nutrition program at the Southeast Community Senior Citizen Center that provides a noon time meal Monday through Friday for the elderly. Kitchen for the year-long program is at 3301 Sinclair. This activity will be performed by Community and Senior Services of Midland, a non-profit.				
Location:	1803 E Indiana, Midland Texas 79701		Expected Completion Date:	09/30/2018	

Eligibility Matrix Code:	05A Senior Services 570.201(e)	National Objective:	570.208(a)(2)Limited Clientele – Presumed Low/Moderate Income	
Consolidated Plan Priority Need Category:	Public Services	Explanation:	Senior Services – High Priority	
HUD Specific Objectives:	Improve the quality of services to low moderate income persons			
HUD Objective Category:	<i>Decent Housing</i>	X	<i>Suitable Living Environment</i>	<i>Economic Opportunity</i>
HUD Outcome Category:	X	<i>Availability/Accessibility</i>	<i>Affordability</i>	<i>Sustainability</i>
Local Specific Objective:	SL1.4: Public Services – Senior services – support senior citizen center meal program and home cleaning program.			
Local Proposed Outcome:	Better mental and physical health of seniors			
Performance Measure:	Seniors Served	Accomplishments Goal and Type:	230 People	
FUNDING SOURCE	CDBG		Amount:	\$66,500
FUNDING SOURCE	HOME		Amount:	\$0
FUNDING SOURCE	Other		Amount:	\$0
TOTAL				\$66,500

**CITY OF MIDLAND, TEXAS
PROJECT DESCRIPTION TABLE
Program Year 3 – Begins October 1, 2017**

Project #:	5	Project Name:	Citywide Home Cleaning Program
Project	This is the home cleaning service for low income elderly and/or handicapped residents of		

Description:	Midland. Service enables recipients to continue independent safe and sanitary living in their own home. This activity will be performed by Casa de Amigos, a non-profit.			
Location:	Citywide, Midland Texas		Expected Completion Date:	09/30/2018
Eligibility Matrix Code:	05A Senior Services 570.201(e)	National Objective:	570.208(a)(2)Limited Clientele – Presumed Low/Moderate Income	
Consolidated Plan Priority Need Category:	Public Services	Explanation:	Senior Services – High Priority	
HUD Specific Objectives:	Improve the quality of services to low moderate income persons			
HUD Objective Category:	<i>Decent Housing</i>	<input checked="" type="checkbox"/>	<i>Suitable Living Environment</i>	<i>Economic Opportunity</i>
HUD Outcome Category:	<input checked="" type="checkbox"/>	<i>Availability/Accessibility</i>	<i>Affordability</i>	<i>Sustainability</i>
Local Specific Objective:	SL1.4: Public Services – Senior services – support senior citizen center meal program and home cleaning program.			
Local Proposed Outcome:	Safe and sanitary living conditions for seniors			
Performance Measure:	Persons Served	Accomplishments Goal and Type:	200 People	
FUNDING SOURCE	CDBG		Amount:	\$32,500
FUNDING SOURCE	HOME		Amount:	\$0
FUNDING SOURCE	Other		Amount:	\$0
TOTAL				\$32,500

**CITY OF MIDLAND, TEXAS
PROJECT DESCRIPTION TABLE**

Annual Action Plan
2017/18

Program Year 3 – Begins October 1, 2017

Project #:	6	Project Name:	Washington Park, Sparks, and Ratliff Improvements		
Project Description:	The City's Parks and Recreation Division will procure contractors to accomplish the following improvements: replace shade structure, add trash receptacles and replace health and wellness equipment. The parks have a 73% low/moderate income population.				
Location:	1803 E Indiana, Midland Texas 79701		Expected Completion Date:	09/30/2018	
Eligibility Matrix Code:	03F – Parks, Recreational Facilities	National Objective:	570.208(a)(1) LMA		
Consolidated Plan Priority Need Category:	Public Facilities	Explanation:	Parks/Recreational Facilities - High Priority		
HUD Specific Objectives:	Improve the quality of neighborhood facilities for lower income persons				
HUD Objective Category:	<i>Decent Housing</i>	X	<i>Suitable Living Environment</i>		<i>Economic Opportunity</i>
HUD Outcome Category:	X	<i>Availability/Accessibility</i>	<i>Affordability</i>		<i>Sustainability</i>
Local Specific Objective:	SL1.2: upgrade neighborhood parks that are deteriorating				
Local Proposed Outcome:	Upgraded neighborhood park				
Performance Measure:	Improved Facility	Accomplishments Goal and Type:	2,436 People		
FUNDING SOURCE	CDBG		Amount:	\$144,500	
FUNDING SOURCE	HOME		Amount:	\$0	
FUNDING SOURCE	Other		Amount:	\$0	
	TOTAL			\$144,500	

**CITY OF MIDLAND, TEXAS
PROJECT DESCRIPTION TABLE
Program Year 3 – Begins October 1, 2017**

Project #:	7	Project Name:	Contingency		
Project Description:	This project consists of un-allocated funds that are reserved in the event an established CDBG project will need added funding due to cost overruns.				
Location:	Not Applicable			Expected Completion Date:	N/A
Eligibility Matrix Code:	22 Unprogrammed Funds		National Objective:	Not Applicable	
Consolidated Plan Priority Need Category:	Not Applicable		Explanation:	Not Applicable	
HUD Specific Objectives:	Not Applicable				
HUD Objective Category:	<i>Decent Housing</i>		<i>Suitable Living Environment</i>		<i>Economic Opportunity</i>
HUD Outcome Category:	<i>Availability/Accessibility</i>		<i>Affordability</i>		<i>Sustainability</i>
Local Specific Objective:					
Local Proposed Outcome:					
Performance Measure:			Accomplishments Goal and Type:		
FUNDING SOURCE	CDBG			Amount:	\$95,571
FUNDING SOURCE	HOME			Amount:	\$0
FUNDING SOURCE	Other			Amount:	\$95,571

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TOTAL	\$95,571
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**CITY OF MIDLAND, TEXAS
2017**

As of May 31,

**TABLE 3A - SUMMARY OF SPECIFIC ANNUAL OBJECTIVES
DH-1: Availability/Accessibility of Decent Housing**

Specific Obj. #	Outcome/Objectives Specific Annual Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1	Increase the availability of affordable decent housing	CDBG	Land Parcels Purchased	2017	3	3	n/a	
				2018	2	0	n/a	
				2019	0	0	n/a	
				2020	0			
				2021				
		MULTI-YEAR GOAL				0	0	
		CDBG	Homes Reconstructed or Rehabilitated	2017	3	1	%	
				2018	2	0	%	
				2019	0	0	%	
				2020	0			
	2021							
	MULTI-YEAR GOAL				0	0		
	Acquire land for affordable housing development in target areas. Provide financial assistance for rehabilitation or reconstruction of homes occupied by low-income homeowners. Provide financial assistance to low-income homeowners for housing minor repairs.	CDBG	Minor Repairs Completed	2017	10	10	%	
				2018	10	0	%	
				2019	0	0	%	
2020				0				
2021								
MULTI-YEAR GOAL								

**TABLE 3A - SUMMARY OF SPECIFIC ANNUAL OBJECTIVES
DH-2: Affordability of Decent Housing**

Specific Obj. #	Outcome/Objectives Specific Annual Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2	Increase the affordability of decent housing	CDBG	Homebuyers Assisted	2017	15	15	%		
				2018	15	0	%		
				2019	0	0	%		
				2020					
				2021					
		MULTI-YEAR GOAL				0			
		Provide financial assistance to low-income first-time homebuyers to purchase homes.				2017			
						2018			
						2019			
	2020								
	2021								
	MULTI-YEAR GOAL								
						2017			
						2018			
						2019			
		2020							
		2021							
	MULTI-YEAR GOAL								

**TABLE 3A - SUMMARY OF SPECIFIC ANNUAL OBJECTIVES
SL-1: Availability/Accessibility of Suitable Living Environment**

Specific Obj. #	Outcome/Objectives Specific Annual Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Improve and maintain availability of services and facilities.	CDBG	Blocks of Street Paving	2017	2	2	%
				2018	1	0	n/a
				2019	0	0	n/a
				2020			
				2021			
		MULTI-YEAR GOAL				0	0
	Improve sidewalks and streets with paving, curb and gutter in low-income areas; improve deteriorating parks located in low-income areas. Fund meals and home cleaning programs that benefit the elderly.	CDBG	Neighborhood Parks Improved	2017	0	0	0%
				2018	3	0	
				2019	0	0	
				2020	0		
				2021			
		MULTI-YEAR GOAL				0	0
	CDBG	Senior Citizens Served.	2017	350	350	%	
			2018	350	0	%	
			2019	0	0	%	
2020			0	0			
2021			0	0			
MULTI-YEAR GOAL							

**CITY OF MIDLAND, TEXAS
2017**

As of May 31,

**TABLE 3A - SUMMARY OF SPECIFIC ANNUAL OBJECTIVES
SL-1: Availability/Accessibility of Suitable Living Environment – CONTINUED**

Specific Obj. #	Outcome/Objectives Specific Annual Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Continued		CDBG	Blocks of Sidewalks Constructed	2017	12	12	n/a		
				2018	8	0	0%		
				2019	0	0	n/a		
				2020	0				
				2021					
		MULTI-YEAR GOAL					0	0	
		CDBG				2017			
						2018			
						2019			
						2020			
						2021			
		MULTI-YEAR GOAL							
		CDBG				2017			
						2018			
						2019			
2020									
2021									
MULTI-YEAR GOAL									

CITY OF MIDLAND, TEXAS
2017

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**TABLE 3A - SUMMARY OF SPECIFIC ANNUAL OBJECTIVES
SL-2: Availability/Accessibility of Suitable Living Environment**

Specific Obj. #	Outcome/Objectives Specific Annual Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Increase the affordability of public services	CDBG	Safety Lighting	2017	0	0	%

SL-2			2018	15	0	%
			2019	0	0	
			2020	0		
			2021			
	MULTI-YEAR GOAL					
			2017			
			2018			
			2019			
			2020			
			2021			
	MULTI-YEAR GOAL					
			2017			
			2018			
			2019			
			2020			
			2021			
MULTI-YEAR GOAL						

**TABLE 3A - SUMMARY OF SPECIFIC ANNUAL OBJECTIVES
SL-3: Sustainability of Suitable Living Environment**

Specific Obj. #	Outcome/Objectives Specific Annual Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-3	Provide programs aimed at eliminating or preventing slum/blight	CDBG		2017	0	0	%			
				2018	0	0	%			
				2019	0	0	%			
				2020	0					
				2021						
		MULTI-YEAR GOAL								
		CDBG		2017	0	0	0%			
				2018	0	0	0%			
				2019	0	0	n/a			
				2020	0					
	2021									
	MULTI-YEAR GOAL				0	0				
					2010					
					2011					
					2012					
					2013					
					2014					
					MULTI-YEAR GOAL					

**CITY OF MIDLAND, TEXAS
2017**

As of May 31,

**TABLE 3A - SUMMARY OF SPECIFIC ANNUAL OBJECTIVES
O-1: Other**

	Outcome/Objectives						
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Specific Obj. #	Specific Annual Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
0-1	CDBG Program	CDBG		2017				
				2018				
				2019				
				2020				
				2021				
			MULTI-YEAR GOAL					
					2017			
			2018					
			2019					
			2020					
		2021						
		MULTI-YEAR GOAL						
					2017			
					2018			
					2019			
					2020			
					2021			
			MULTI-YEAR GOAL					
					2017			
					2018			
					2019			
			2020					
	2021							
	MULTI-YEAR GOAL							

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Housing Development	2015	2019	Affordable Housing		Affordable Home Owner Housing Public Infrastructure - Streets Public Infrastructure - Sidewalks	CDBG: \$160,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 17000 Persons Assisted Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 320 Households Assisted Public service activities other than Low/Moderate Income Housing Benefit: 500 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 320 Households Assisted Facade treatment/business building rehabilitation: 0 Business Brownfield acres remediated: 0 Acre Rental units constructed: 0 Household Housing Unit Rental units rehabilitated: 0 Household Housing Unit Homeowner Housing Added: 18 Household Housing Unit Homeowner Housing Rehabilitated: 2 Household Housing Unit Direct Financial Assistance to Homebuyers: 15 Households Assisted Tenant-based rental assistance / Rapid Rehousing: 0 Households Assisted Homeless Person Overnight Shelter: 0 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds

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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
2	Homeowner Minor Repairs Improvements	2015	2019	Affordable Housing		Affordable Home Owner Housing Home Owner Home Improvements	CDBG: \$50,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 0 Persons Assisted Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 20 Households Assisted Public service activities other than Low/Moderate Income Housing Benefit: 0 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 20 Households Assisted Facade treatment/business building rehabilitation: 0 Business Brownfield acres remediated: 0 Acre Rental units constructed: 0 Household Housing Unit Rental units rehabilitated: 0 Household Housing Unit Homeowner Housing Added: 0 Household Housing Unit Homeowner Housing Rehabilitated: 0 Household Housing Unit Direct Financial Assistance to Homebuyers: 0 Households Assisted Tenant-based rental assistance / Rapid Rehousing: 0 Households Assisted Homeless Person Overnight Shelter: 0 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds

Annual Action Plan
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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Homebuyer Assistance	2015	2019	Affordable Housing		Affordable Home Owner Housing Home Owner Home Improvements	CDBG: \$250,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 0 Persons Assisted Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 20 Households Assisted Public service activities other than Low/Moderate Income Housing Benefit: 0 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 0 Households Assisted Facade treatment/business building rehabilitation: 0 Business Brownfield acres remediated: 0 Acre Rental units constructed: 0 Household Housing Unit Rental units rehabilitated: 0 Household Housing Unit Homeowner Housing Added: 15 Household Housing Unit Homeowner Housing Rehabilitated: 0 Household Housing Unit Direct Financial Assistance to Homebuyers: 15 Households Assisted Tenant-based rental assistance / Rapid Rehousing: 0 Households Assisted Homeless Person Overnight Shelter: 0 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds

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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Public Services	2015	2019	Non-Housing Community Development			CDBG: \$129,60.00	Public service activities for Low/Moderate Income Housing Benefit: 350 Households Assisted Jobs created/retained: 2 Jobs

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Affordable Housing Development
	Goal Description	The CDBG department will seek to purchase 2 lots the Greenwood Addition to convey over to local nonprofits for affordable housing development.
2	Goal Name	Homeowner Housing Improvements
	Goal Description	CDBG department is projecting to assist 20 Households with minor home repairs for low-moderate income families.
3	Goal Name	Homebuyer Assistance
	Goal Description	CDBG will provide direct financial assistance to 15 households.

4	Goal Name	Public Services
	Goal Description	Provided non-housing community development services to low-moderate income households by providing sub-recipients grants to local non-profit agencies.
5	Goal Name	Greenwood Addition Infrastructure Improvements
	Goal Description	Provided Infrastructure improvements through sidewalk projects in the Greenwood subdivision neighborhood to increase safety for children leaving school going home.

Table 7 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

CDBG estimate assisting 15 low-moderate income families with affordable housing needs as defined by HOME 91.215(b).

AP-35 Projects – 91.220(d)

Introduction

CDBG funds are expected to leverage local resources primarily to individuals on a case-by-case basis. Infrastructure projects can also be expected to include an undetermined amount of local government and/or other non- CDBG funds. It is unrealistic to expect that CDBG funds by themselves will have a major impact on addressing priorities in the Plan. It is our goal to develop for programs/projects that can address needs of the Midland community seeking other funding sources including other HUD programs, State programs, local foundations and other City funds.

#	Project Name
1	Owner Occupied Housing Minor Repairs
2	Homebuyer Assistance Program
3	Senior Nutrition Program
4	Home Cleaning Program
5	Take Home Terrific Program
6	Affordable Housing Development
7	OHAP Major
8	Greenwood Infrastructure Sidewalks

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Housing cost are high in the Permian Basin area and affordable housing is great concern for the city. CDBG office is working and allocation funds to increase the number of affordable housing units in the City of Midland.

Projects

AP-38 Projects Summary

Project Summary Information

Table 9 – Project Summary

1	Project Name	Owner Occupied Housing Minor Repairs
	Target Area	
	Goals Supported	Homeowner Housing Improvements
	Needs Addressed	Home Owner Home Improvements
	Funding	CDBG: \$50,000
	Description	The project listed above was selected by the Council CDBG Committee from the total of all project proposals received during the open application process for the 2016/17 CDBG program.
	Target Date	9/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is expected that 20 homeowners will be helped.
	Location Description	Within the CDBG target areas.
	Planned Activities	Minor repair assistance will be available to low income owner households. Generally, eligible repairs will be plumbing, electrical, roofing and heating. Some minor program revenue will be earned and will be used within the project.
2	Project Name	Homebuyer Assistance Program
	Target Area	

	Goals Supported	Homebuyer Assistance
	Needs Addressed	Affordable Home Owner Housing
	Funding	CDBG: \$250,000
	Description	The projects listed above was selected by the Council CDBG Committee from the total of all project proposals received during the open application process for the 2016/17 CDBG program.
	Target Date	9/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	The requested funds could assist up to 20 low-moderate income households during the year.
	Location Description	This program is available citywide. Specific locations will be based on housing availability.
	Planned Activities	Closing costs and down payment financial assistance to low and moderate income first time home buyers. Only single family homes will be eligible.
3	Project Name	Senior Nutrition Program
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$66,500
	Description	This is the nutrition program at Casa de Amigos and SoutheastCommunity Senior Citizen Center that provides a noon time meal Monday through Friday for the elderly. The central kitchen for the year-long program is at 3301 Sinclair. This activity will be performed by Senior Link of Midland, a non-profit.
	Target Date	9/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 198 seniors are expected to benefit from the lunch time meal program.
	Location Description	Locations sites are Casa de Amigos and SE Senior Citizens Center.
	Planned Activities	Serve a noon time meal to low income senior.
4	Project Name	Home Cleaning Program
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$32,500
	Description	This is the home cleaning service for low income elderly and/or handicapped residents of Midland. Service enables recipients to continue independent safe and sanitary living in their own home. This activity will be performed by Casa de Amigos, a non-profit.
	Target Date	9/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is expected that 141 clients will be assisted during the year is expected that 141 clients will be assisted during the year
	Location Description	City of Midland
	Planned Activities	Programs objective is to maintain safe and sanitary conditions for indigent senior citizens and disabled individuals
5	Project Name	Take Home Terrific Program
	Target Area	

	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$15,000
	Description	It is an evening meal delivery service program for individuals who have some type of mobility dysfunction or health issue that would keep them from meeting their nutritional needs.
	Target Date	9/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 30 clients will be assisted during the year and type of families
	Location Description	City of Midland
	Planned Activities	Deliver evening and weekend meals and assess clients nutritional intake.
6	Project Name	Affordable Housing Development
	Target Area	
	Goals Supported	Affordable Housing Development
	Needs Addressed	Affordable Home Owner Housing Public Infrastructure - Streets
	Funding	CDBG: \$160,000
	Description	Purchasing of land for affordable housing development in the Greenwood area of the CDBG target areas.
	Target Date	9/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	12 homes can be development out of and estimated 12 lots CDBG will seek to purchase.
	Location Description	Greenwood Addition.
	Planned Activities	Purchase lots from willing land owners and convey lots over to a local nonprofit for development.
7	Project Name	OHAP Major
	Target Area	
	Goals Supported	Homeowner Housing Improvements
	Needs Addressed	Home Owner Home Improvements
	Funding	CDBG: \$180,000
	Description	The owner housing reconstruction program will assist two families. The selected projects will serve the underserved needs of neighborhood revitalization in the CDBG target area.
	Target Date	9/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Two low-moderate income families will be served.
	Location Description	Within the CDBG target area.
	Planned Activities	Demolition and reconstruction of housing.
8	Project Name	Greenwood Infrastructure Sidewalk Improvement Project
	Target Area	Greenwood Addition
	Goals Supported	Infrastructure Improvements
	Needs Addressed	Infrastructure Activities

Funding	CDBG: \$160,000
Description	The selected projects will serve the needs of neighborhood revitalization in the CDBG target area.
Target Date	9/30/2018
Estimate the number and type of families that will benefit from the proposed activities	Two low-moderate income families will be served.
Location Description	Within the CDBG target area.
Planned Activities	Sidewalk Improvements for pedestrian walking

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The geographic areas in which CDBG funds will be directed are shown on the locations of Proposed 2016 Projects Map. The Map also identifies the location criteria for beneficiaries of each proposed project. The reader should also refer to the census tract boundaries, minority population and low- income area maps found in the Appendix.

Geographic Distribution

Target Area	Percentage of Funds

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City's rationale for its geographic distribution of CDBG funds is based on compliance with the CDBG Primary Objective- the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income. Generally, CDBG supported public services are available on a citywide basis to income eligible households or persons. However, public capital improvements and other development projects are specifically directed at sites within low- and moderate-income neighborhoods.

Discussion

None

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City's CDBG program for 2016-2017 will result in affordable housing through its homebuyer assistance program and affordable housing development program (AHDP). At this time, additional units will be supported by the AHDP and funds will be utilized to continue the AHDP. Locations of selected for projects are under consideration for the 2016-2017 CDBG program year.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	7
Special-Needs	0
Total	7

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	2
Acquisition of Existing Units	0
Total	2

Table 12 - One Year Goals for Affordable Housing by Support Type

Discussion

none

AP-60 Public Housing – 91.220(h)

Introduction

The only public housing project in Midland is for the elderly and is in good condition but was built in 1976.

Actions planned during the next year to address the needs to public housing

The City will remain receptive to assisting the PHAs, upon request, on their "resident initiative" activity and will continue to provide information on homeownership opportunities to households assisted by the PHAs. The CD Office provides its housing brochure to the PHAs for distribution at its offices, and the PHAs reciprocate.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

CDBG office will conduct community outreach to educate citizen about our programs.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The PHA is not designated as troubled.

Discussion

None

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City does not receive any funds to carryout homeless programs. Therefore, the City relies on other organizations to pursue funds to serve homeless needs. For the 2016/2017 program, the City does not anticipate using CDBG funds that will directly support programs that serve the homeless. By being an active partner in the Midland Homeless Coalition, and the Midland Affordable Housing Alliance, the City aims to work toward addressing gaps within the Midland continuum of care for the homeless and eliminating chronic homelessness. Collaborations with the United Way and local foundations are vital in efforts to ensure current funding levels are sustained and that federal/state funding opportunities are not missed in order to apply for shelter and transitional housing needs. The United Way of Midland has partnered with Family Promise of Midland and has achieved six transitional housing units. Nonetheless, the current system of support services and facilities through the Salvation Army, Midland Fair Havens, Safe Place, local churches and social service agencies will continue. This system intends that extremely low income individuals and families can be prevented from becoming homeless and that homeless persons can be aided in their transition to permanent housing and independent living. The City of Midland does not receive an ESG allocation.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City shall continue to participate in the Midland Homeless Coalition and support individual efforts of agencies comprising the Coalition.

Addressing the emergency shelter and transitional housing needs of homeless persons

Same as above

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals

and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Same as above.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Same as above.

Discussion

None

One year goals for the number of households to be provided housing through the use of HOPWA for:
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family
Tenant-based rental assistance
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds
Total

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

Above and beyond the direct involvement in governmental supported housing developments, there are limited actions that the City can take to help make affordable housing possible in Midland. Market decisions will generally drive where and how much housing of any type will occur although the CDBG office will advocate to more subsidized housing units by the support of Tax Credit applicaitons from TDHCA.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City shall also strive to reduce or waive certain development and building fees for affordable housing projects and use local funds to pay for public improvements and the disposal of site clearance debris on affordable housing sites. Services such as platting and surveying aspects can also be considered for non-profit developers. The City uses its Street Fund that is generated from each building permit for street improvements primarily within the city's low income areas. The City shall strive to use City resources for street improvements, primarily in Midland's south and east sides. Continuation of CDBG funding for the housing improvement program contributes toward this objective. These actions also have the effect of fostering and maintaining affordable housing

Discussion

The CDBG office will recommend the implementation of stratigies that will address the Analysis of Impediments to Fair Housing Choice in Midland that was completed in 2015.

AP-85 Other Actions – 91.220(k)

Introduction

The following actions will be pursued by the City towards meeting Consolidated Plan regulations.

Actions planned to address obstacles to meeting underserved needs

The CDBG housing assistance and elderly programs specifically target underserved populations. The targeting techniques include providing higher levels of assistance for lower income applicants and limiting assistance to low income areas. The City shall encourage and assist, as appropriate, other private and/or public entities seeking funds for programs designed for the underserved.

Actions planned to foster and maintain affordable housing

The City shall also strive to reduce or waive certain development and building fees for affordable housing projects and use local funds to pay for public improvements and the disposal of site clearance debris on affordable housing sites. Services such as platting and surveying aspects can also be considered for non-profit developers.

Actions planned to reduce lead-based paint hazards

The City will implement its CDBG-aided activities consistent with the lead-based paint hazard reduction objective. Specifically, prospective households shall be made aware of the potential hazard and appropriate evaluation and reduction steps will be pursued in rehabilitation programs. Information for providers and contractors will be passed-through.

Actions planned to reduce the number of poverty-level families

The City will continue its overall anti-poverty strategy that revolves around economic development- using the economic development sales tax to create jobs for Midland. Other aspects of the local strategy are to continue to direct assistance programs towards the neediest households, employment- training programs and the hiring of low income individuals on federally supported contracts. Small businesses

that hire low income persons typically are vendors in housing assistance programs. Adherence to HUD's Section 3 requirements is another way to help eliminate poverty.

Actions planned to develop institutional structure

Major changes to the institutional structure described in the Consolidated Plan are not anticipated in the coming year. The City will continue to support activity by the various providers and encourage them to seek other funding sources to enhance the service delivery system in Midland. The City will provide necessary CDBG related training to its subrecipients.

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Midland, City Hall, 300 N Loraine, Midland, Midland, Texas 79701

Check if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to cooperate with private housing providers and social service agencies, including participation in MAHA and the Homeless Coalition. The long standing, good working relationships with both PHAs will be continued. The City will continue to accommodate the PHAs in their planning requirements.

Discussion

None

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

This section provides details on program specific requirements on the Community Development Block Grant that the City will receive.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the

Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:

(a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

_____ _7/21/17_____
Honorable Jerry Morales Date

__Mayor_____
Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) , 2013 , shall principally benefit persons of low and , shall principally

benefit persons of low and moderate income in a manner that ensures that at least 70% of the amount is expended for activities that benefit such persons during the designated period;

3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

_____ 7/23/17 _____
Honorable Jerry Morales Date

____ Mayor _____
Title

OPTIONAL CERTIFICATION
CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health

or welfare of the community and other financial resources are not available to meet such needs.

Discussion

Only the program year with CDBG Entitlement Grant and program income to be received during the year is covered by this Action Plan.

