

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Action Plan establishes Midland's annual strategy for investment of its U.S. Department of Housing and Urban Development (HUD) resources and other resources linked to activities directed at the community development, housing and homeless services needs. The Action Plan is also the means to meet the application requirements for four HUD programs. The City of Midland only receives the Community Development Block Grant (CDBG) program.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The "high" priority needs of the Plan are:

- Affordable home owner housing
- Affordable rental housing for the elderly
- Affordable rental housing
- Home owner home improvements
- Homeless services
- Special needs housing
- Street improvements
- Multi-purpose public facility
- Public services

The Action Plan covering the City's fiscal 2018-2019 will use its \$814,071 total CDBG funding as follows (100% of funds to benefit low and moderate income persons):

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City has made good progress in meeting its primary goals of the current Consolidated Plan. Goals for homebuyers assistance, housing minor repairs, street paving, sidewalk improvements, neighborhood parks improvements and public services grants. The housing reconstruction program will fund two home reconstructions during this fiscal year.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City adheres to its CDBG Citizen Participation Plan. Specifically, publicity for scheduled meetings and events was made, two community meetings were conducted within the target area, two public hearings were held by the Midland City Council. Effort was made to include as many sub-populations/groups and/or advocate groups for them in the process.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Such comments or views will be added to the Citizen Participation Section (See the Appendix) once the development process is completed.

6. Summary of comments or views not accepted and the reasons for not accepting them

Such comments or views will be added to the Citizen Participation Section once the development process is completed.

7. Summary

This document has been developed to satisfy the consolidated planning requirements of HUD. Goals are principally those that can be funded, assuming availability of funds, by the CDBG program or that can be administratively supported by City staff and/or the Midland City Council.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

| Agency Role | Name | Department/Agency |
|--------------------|---------|--------------------------------|
| CDBG Administrator | MIDLAND | Community Development Division |

Table 1 – Responsible Agencies

Narrative (optional)

Consolidated Plan Public Contact Information

Isaac G. Garnett, Development Manager

300 N. Loriane

Midland TX 79702

432-685-7408

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City must identify the significant aspects of the process by which the Action Plan is developed and the public/private agencies, groups, organizations, and others that participated in the development of the plan must be involved to assure that the Action Plan is a comprehensive document that addresses statutory purposes. The lead agency for overseeing the development of the Plan is the City of Midland's Department of Development Services through its Community Development Division or CD Office.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The Community Development Office has a long standing working relationships with both housing authorities in the city. All three are members of the Midland Affordable Housing Alliance and participants in the Midland Homeless Coalition as well. The same relationships exist with other local housing providers. Through the Homeless Coalition, the City maintains relationships with mental health providers and homeless shelter and services providers with specific responsibilities for homeless individuals and families. The City also participates in other umbrella/coalition efforts that seek to address other issues that relate to housing and public service needs.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

As a member of the Midland Homeless Coalition, the City participates in monthly meetings, annual point-in time counts, and a range of support for the efforts of the individual agencies making up the Coalition.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The city does not receive ESG funds although we consult with our local continuum of Care providers to develop best practices.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

None

Other local/regional/state/federal planning efforts considered when preparing the Plan

| Name of Plan | Lead Organization | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|-------------------|--------------------|--|
| Continuum of Care | Homeless Coalition | The goals should be consistent as Coalition members comprised the citizen group that made the recommendations. |

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

The City communicates and coordinates with other Midland governmental entities, local housing authorities, the City of Odessa and various State of Texas departments on an as needed basis. The City provided copies of the draft Action Plan to the following governmental entities: the Permian Basin Regional Planning Commission, local housing authorities and Midland County. Midland is not adjacent to another municipal government.

AP-12 Participation – 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

The citizen participation remained consistent with the Consolidated Plan of 2015. Questions were primarily about how to create affordable, and quality of life improvements.

Citizen Participation Outreach

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|------------------|---|---|--|--|---------------------|
| 1 | Public Meeting | Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing | The need for greater infrastructure project to revitalize low-moderate income neighborhoods. Four individuals attended the meeting. | The cost of living in Midland is becoming expensive and in-fill housing is needed to assist in keeping housing at a proper rate. | All input was considered. | |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|------------------|--|--|---|--|---------------------|
| 2 | Public Hearing | <p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p> | <p>The need for greater infrastructure project to revitalize low-moderate income neighborhoods. Seven individual's attended the meeting.</p> | <p>Expressed the need for funds to further housing and offer public service project to the community. f</p> | <p>All input was considered.</p> | |

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The CDBG funds combined with other fund sourcing is the most effective method of addressing revitalization in the City of Midland. At this time CDBG funding is the sole source for substantial development improvement for low-moderate neighborhoods and as a result of funding limitations I anticipate a direct impact on addressing priorities in the Plan. I am hopeful that leaders and managers for programs/projects will address the needs of CDBG by seeking other funding sources including other HUD programs, State programs, local foundations as well as City operational funds.

Anticipated Resources

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Remainder of ConPlan \$ | Narrative Description |
|---------|------------------|--|----------------------------------|--------------------|--------------------------|-----------|---|-----------------------|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| CDBG | public - federal | Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services | 812,047 | 130,000 | 477,348 | 1,419,395 | 0 | |

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Federal funds will be leveraged with local resources primarily to assist families in the private mortgage sector (Homebuyer program), minor home repair program and quality of life services (subrecipient grants). Infrastructure and affordable housing projects can also be expected to include an undetermined amount of local government and/or other non-CDBG funds.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City of Midland is in negotiations with local nonprofits organizations to transfer title of City owned lots for affordable housng development.

Discussion

NA

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|-------------------|------------------|-------------------|-----------------|-----------------|------------------------|------------------------|----------------|-------------------------------|
|-------------------|------------------|-------------------|-----------------|-----------------|------------------------|------------------------|----------------|-------------------------------|

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|--------------------------------|------------|----------|--------------------|-----------------|--|----------------|---|
| 2 | Homeowner Housing Improvements | 2015 | 2019 | Affordable Housing | | Affordable Home Owner Housing Home Owner Home Improvements | CDBG: \$50,000 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 0 Persons Assisted Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 0 Households Assisted Public service activities other than Low/Moderate Income Housing Benefit: 0 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 0 Households Assisted Facade treatment/business building rehabilitation: 0 Business Brownfield acres remediated: 0 Acre Rental units constructed: 0 Household Housing Unit Rental units rehabilitated: 0 Household Housing Unit Homeowner Housing Added: 0 Household Housing Unit Homeowner Housing Rehabilitated: 22 Household Housing Unit Direct Financial Assistance to Homebuyers: 0 Households Assisted Tenant-based rental assistance / Rapid Rehousing: 0 Households Assisted Homeless Person Overnight Shelter: 0 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 0 Beds Homelessness Prevention: 0 Persons Assisted |

Annual Action Plan
2018

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|----------------------|------------|----------|--------------------|-----------------|--|-----------------|---|
| 3 | Homebuyer Assistance | 2015 | 2019 | Affordable Housing | | Affordable Home Owner Housing Home Owner Home Improvements | CDBG: \$150,000 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 0 Persons Assisted Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 0 Households Assisted Public service activities other than Low/Moderate Income Housing Benefit: 0 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 0 Households Assisted Facade treatment/business building rehabilitation: 0 Business Brownfield acres remediated: 0 Acre Rental units constructed: 0 Household Housing Unit Rental units rehabilitated: 0 Household Housing Unit Homeowner Housing Added: 0 Household Housing Unit Homeowner Housing Rehabilitated: 0 Household Housing Unit Direct Financial Assistance to Homebuyers: 15 Households Assisted Tenant-based rental assistance / Rapid Rehousing: 0 Households Assisted Homeless Person Overnight Shelter: 0 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 0 Beds Homelessness Prevention: 0 Persons Assisted |

Annual Action Plan
2018

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|-----------------------------|------------|----------|-----------------------------------|-----------------|-----------------------------------|-----------------|---|
| 4 | Public Services | 2015 | 2019 | Non-Housing Community Development | | Public Services | CDBG: \$143,000 | Public service activities for Low/Moderate Income Housing Benefit: 330 Households Assisted Jobs created/retained: 2 Jobs |
| 5 | Infrastructure Improvements | 2015 | 2019 | Non-Housing Community Development | | Public Infrastructure - Sidewalks | CDBG: \$403,102 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2480 Persons Assisted |
| 6 | Public Facilities | 2015 | 2019 | Non-Housing Community Development | | Multi Purpose Public Facility | CDBG: \$66,000 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3660 Persons Assisted |

Table 6 – Goals Summary

Goal Descriptions

| | | |
|---|-------------------------|--|
| 2 | Goal Name | Homeowner Housing Improvements |
| | Goal Description | CDBG department is projecting to assist 20 Households with minor home repairs for low-moderate income families as well as the reconstruction of two homes. |
| 3 | Goal Name | Homebuyer Assistance |
| | Goal Description | CDBG will provide direct financial assistance to 15 households. |
| 4 | Goal Name | Public Services |
| | Goal Description | Provided non-housing community development services to low-moderate income individuals through sub-recipients grants in coordination with local non-profit agencies. |

| | | |
|---|-------------------------|--|
| 5 | Goal Name | Infrastructure Improvements |
| | Goal Description | Greenwood Infrastructure Improvements which include sidewalk construction |
| 6 | Goal Name | Public Facilities |
| | Goal Description | Instalation of PA system and the equipment purchase for the Gym at the City of Midland Martin Luther King recreation center. |

Projects

AP-35 Projects – 91.220(d)

Introduction

CDBG funds are expected to leverage local resources primarily with senior citizens services to fulfill our program goals. It is unrealistic to expect that CDBG funds by themselves will have a major impact on addressing priorities in the Plan that is why we expect our local nonprofits to seek additional sources of funding to achieve their objectives. It is our goal to develop programs/projects that can address the needs of the Midland community. The CDBG department continue to seek other funding sources including other HUD programs, State programs, local foundations and other City funds meet our Consolidated Plan objectives.

Projects

| # | Project Name |
|---|---|
| 1 | Midland Housing Rehab/Reconst/Down Payment/Infrastructure Develop Project |
| 2 | 2018 public services |
| 3 | Public Facilities Improvements |
| 4 | CDBG Administration |

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Housing cost are high in the Permian Basin area and affordable housing is great concern for the city. CDBG office is working and allocation funds to increase the number of affordable housing units in the City of Midland.

AP-38 Project Summary
Project Summary Information

| | | |
|----------|--|---|
| 1 | Project Name | Midland Housing Rehab/Reconst/Down Payment/Infrastructure Develop Project |
| | Target Area | |
| | Goals Supported | Homeowner Housing Improvements Infrastructure Improvements |
| | Needs Addressed | Affordable Home Owner Housing Home Owner Home Improvements Public Infrastructure - Streets |
| | Funding | CDBG: \$672,768 |
| | Description | CDBG program administered services for minor repair assistance, closing costs and down payment financial assistance, housing reconstruction for qualified home owners, building of infrastructure to improve neighborhoods and promote housing development. |
| | Target Date | 9/30/2019 |
| | Estimate the number and type of families that will benefit from the proposed activities | 4000 Low-Moderate income individual will benefit. |
| | Location Description | 800 N. Main steet, at the coner of Cuthbert and Mainstreet, Citywide and Greenwood Addition and CDBG targeted neighborhoods. |
| | Planned Activities | Placement of sewer water, water lines and gas lines on the development property, street and sidewalk impovments. |
| 2 | Project Name | 2018 public services |
| | Target Area | |
| | Goals Supported | Public Services |
| | Needs Addressed | Public Services |
| | Funding | CDBG: \$143,000 |
| | Description | details |
| | Target Date | 9/30/2019 |
| | Estimate the number and type of families that will benefit from the proposed activities | Estimated 320 individuals will recieve service and all are low-moderate income housholds. |

| | | |
|----------|--|--|
| | Location Description | Citywide |
| | Planned Activities | Senior Link Midland - will perform midday meal program at local community centers and twice a month provide a food pantry. Casa de Amigos-will perform home cleaning services to eligible seniors in order for them to maintain a health living environment. Mission Day Center-will perform midday meal program for seniors persons with special needs. |
| 3 | Project Name | Public Facilities Improvements |
| | Target Area | |
| | Goals Supported | Public Facilities |
| | Needs Addressed | Multi Purpose Public Facility |
| | Funding | CDBG: \$66,000 |
| | Description | The City's Parks and Recreation Division will procure contractors to accomplish the following improvements: replace exercise equipment, add PA system to the building,replace health and wellness equipment. |
| | Target Date | 9/30/2018 |
| | Estimate the number and type of families that will benefit from the proposed activities | |
| | Location Description | 2300 Butternut Ln.Midland TX 79701 |
| | Planned Activities | Increase use of exercise equipment and park facilities. |
| 4 | Project Name | CDBG Administration |
| | Target Area | |
| | Goals Supported | Homebuyer Assistance Homeowner Housing Improvements Public Services Infrastructure Improvements Public Facilities |
| | Needs Addressed | |
| | Funding | CDBG: \$30,000 |
| | Description | Contractors for 2020-2025 Housing Impediment study and 2020-2025 CDBG Consolidated Plan. |

| | |
|--|-------------------------------------|
| Target Date | 9/30/2019 |
| Estimate the number and type of families that will benefit from the proposed activities | NA |
| Location Description | 300 N. Loraine midlnad TX 79701 |
| Planned Activities | Contracts for CDBG housing studies. |

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The geographic areas in which CDBG funds will be directed are shown on the locations of Proposed 2018 Projects Map. The Map also identifies the location criteria for beneficiaries of each proposed project. The reader should also refer to the census tract boundaries, minority population and low- income area maps found in the Appendix.

Geographic Distribution

| Target Area | Percentage of Funds |
|--------------------|----------------------------|
| | |

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City's rationale for its geographic distribution of CDBG funds is based on compliance with the CDBG Primary Objective-(the development of viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for persons of low and moderate income). Generally, CDBG supported public services are available on a citywide basis to income eligible households or persons. However, public capital improvements and other development projects are specifically directed at sites within low- and moderate-income neighborhoods.

Discussion

None

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City's CDBG program for 2018-2019 will result in affordable housing through its homebuyer assistance program and affordable housing development program (AHDP). At this time, additional units will be supported by the AHDP and funds will be utilized to continue the AHDP. Locations of selected for projects are under consideration for the 2018-2019 CDBG program year.

| One Year Goals for the Number of Households to be Supported | |
|---|----|
| Homeless | 0 |
| Non-Homeless | 14 |
| Special-Needs | 0 |
| Total | 14 |

Table 9 - One Year Goals for Affordable Housing by Support Requirement

| One Year Goals for the Number of Households Supported Through | |
|---|----|
| Rental Assistance | 0 |
| The Production of New Units | 12 |
| Rehab of Existing Units | 2 |
| Acquisition of Existing Units | 0 |
| Total | 14 |

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

none

AP-60 Public Housing – 91.220(h)

Introduction

The only public housing project in Midland is for the elderly and is in good condition but was built in 1976.

Actions planned during the next year to address the needs to public housing

The City will remain receptive to assisting the PHAs, upon request, on their "resident initiative" activity and will continue to provide information on homeownership opportunities to households assisted by the PHAs. The CD Office provides its housing brochure to the PHAs for distribution at its offices, and the PHAs reciprocate.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

CDBG office will conduct community outreach to educate citizen about our programs.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The PHA is not designated as troubled.

Discussion

None

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City does not receive any funds to carryout homeless programs. Therefore, the City relies on other organizations to pursue funds to serve homeless needs. For the 2018/2019 program, the City does not anticipate using CDBG funds that will directly support programs that serve the homeless. By being an active partner in the Midland Homeless Coalition, and the Midland Affordable Housing Alliance, the City aims to work toward addressing gaps within the Midland continuum of care for the homeless and eliminating chronic homelessness. Collaborations with the United Way and local foundations are vital in efforts to ensure current funding levels are sustained and that federal/state funding opportunities are not missed in order to apply for shelter and transitional housing needs. The United Way of Midland has partnered with Family Promise of Midland and has achieved six transitional housing units. Nonetheless, the current system of support services and facilities through the Salvation Army, Midland Fair Havens, Safe Place, local churches and social service agencies will continue. This system intends that extremely low income individuals and families can be prevented from becoming homeless and that homeless persons can be aided in their transition to permanent housing and independent living. The City of Midland does not receive an ESG allocation.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City shall continue to participate in the Midland Homeless Coalition and support individual efforts of agencies comprising the Coalition.

Addressing the emergency shelter and transitional housing needs of homeless persons

Same as above

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals

and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Same as above.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Same as above.

Discussion

None

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Above and beyond the direct involvement in governmental supported housing developments, there are limited actions that the City can take to help make affordable housing possible in Midland. Market decisions will generally drive where and how much housing of any type will occur although the CDBG office will advocate to more subsidized housing units by the support of Tax Credit applications from TDHCA.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City shall also strive to reduce or waive certain development and building fees for affordable housing projects and use local funds to pay for public improvements and the disposal of site clearance debris on affordable housing sites. Services such as platting and surveying aspects can also be considered for non-profit developers. The City uses its Street Fund that is generated from each building permit for street improvements primarily within the city's low income areas. The City shall strive to use City resources for street improvements, primarily in Midland's south and east sides. Continuation of CDBG funding for the housing improvement program contributes toward this objective. These actions also have the effect of fostering and maintaining affordable housing

Discussion:

The CDBG office will recommend the implementation of strategies that will address the Analysis of Impediments to Fair Housing Choice in Midland that was completed in 2015.

AP-85 Other Actions – 91.220(k)

Introduction:

The following actions will be pursued by the City towards meeting Consolidated Plan regulations.

Actions planned to address obstacles to meeting underserved needs

The CDBG housing assistance and elderly programs specifically target underserved populations. The targeting techniques include providing higher levels of assistance for lower income applicants and limiting assistance to low income areas. The City shall encourage and assist, as appropriate, other private and/or public entities seeking funds for programs designed for the underserved.

Actions planned to foster and maintain affordable housing

The City shall also strive to reduce or waive certain development and building fees for affordable housing projects and use local funds to pay for public improvements and the disposal of site clearance debris on affordable housing sites. Services such as platting and surveying aspects can also be considered for non-profit developers.

Actions planned to reduce lead-based paint hazards

The City will implement its CDBG-aided activities consistent with the lead-based paint hazard reduction objective. Specifically, prospective households shall be made aware of the potential hazard and appropriate evaluation and reduction steps will be pursued in rehabilitation programs. Information for providers and contractors will be passed-through.

Actions planned to reduce the number of poverty-level families

The City will continue its overall anti-poverty strategy that revolves around economic development- using the economic development sales tax to create jobs for Midland. Other aspects of the local strategy are to continue to direct assistance programs towards the neediest households, employment- training programs and the hiring of low income individuals on federally supported contracts. Small businesses

that hire low income persons typically are vendors in housing assistance programs. Adherence to HUD's Section 3 requirements is another way to help eliminate poverty.

Actions planned to develop institutional structure

Major changes to the institutional structure described in the Consolidated Plan are not anticipated in the coming year. The City will continue to support activity by the various providers and encourage them to seek other funding sources to enhance the service delivery system in Midland. The City will provide necessary CDBG related training to its subrecipients.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to cooperate with private housing providers and social service agencies, including participation in MAHA and the Homeless Coalition. The long standing, good working relationships with both PHAs will be continued. The City will continue to accommodate the PHAs in their planning requirements.

Discussion:

None

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

This section provides details on program specific requirements on the Community Development Block Grant that the City will receive.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

| | |
|--|----------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | 0 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | 0 |
| 5. The amount of income from float-funded activities | 0 |
| Total Program Income: | 0 |

Other CDBG Requirements

| | |
|---|---------|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 100.00% |

Only the program year with CDBG Entitlement Grant and program income to be received during the year is covered by this Action Plan.

